

NO	NAMA KECAMATAN / DESA	
		PAGU DANA DESA
1	2	9
	KECAMATAN KUMAI	
1	Sungai Cabang	1,094,499,000.00
2	Teluk Pulai	987,408,000.00
3	Sabuai	801,047,000.00
4	Keraya	763,081,000.00
5	Teluk Bogam	978,522,000.00
6	Sungai Bakau	1,037,634,000.00
7	Kubu	1,671,507,000.00
8	Sungai Kapitan	1,245,658,000.00
9	Batu Belaman	1,231,703,000.00
10	Sungai Tendang	834,150,000.00
11	Sungai Sekonyer	832,310,000.00
12	Sungai Bedaun	1,041,985,000.00
13	Bumi Harjo	1,287,214,000.00
14	Pangkalan Satu	1,032,523,000.00
15	Sabuai Timur	840,198,000.00
	KECAMATAN ARUT SELATAN	
1	Tanjung Putri	856,879,000.00
2	Pasir Panjang	1,046,545,000.00
3	Rangda	995,999,000.00
4	Kenambui	1,090,184,000.00
5	Runtu	1,040,765,000.00
6	Umpang	1,293,533,000.00
7	Kumpai Batu Bawah	903,483,000.00
8	Kumpai Batu Atas	1,214,351,000.00
9	Natai Raya	848,172,000.00
10	Medang Sari	819,632,000.00
11	Natai Baru	907,503,000.00
12	Tanjung Terantang	890,800,000.00

13	Sulung	990,011,000.00
	KECAMATAN KOTAWARINGIN LAMA	
1	Babual Baboti	902,666,000.00
2	Tempayung	926,292,000.00
3	Sakabulin	807,443,000.00
4	Kinjil	872,074,000.00
5	Dawak	841,376,000.00
6	Riam Durian	833,755,000.00
7	Lalang	947,795,000.00
8	Rungun	1,171,883,000.00
9	Kondang	884,310,000.00
10	Suka Jaya	839,384,000.00
11	Sukamakmur	802,228,000.00
12	Sumber Mukti	827,057,000.00
13	Palih Baru	837,962,000.00
14	Ipuh Bangun Jaya	893,816,000.00
15	Sagu Suka Mulya	874,469,000.00
	KECAMATAN ARUT UTARA	
1	Nanga Mua	1,283,172,000.00
2	Sukarami	889,180,000.00
3	Gandis	951,586,000.00
4	Kerabu	874,536,000.00
5	Sambi	878,097,000.00
6	Penyombaan	1,268,869,000.00
7	Pandau	822,800,000.00
8	Riam	864,832,000.00
9	Panahan	935,920,000.00
10	Sungai Dau	1,315,182,000.00
	KECAMATAN PANGKALAN LADA	
1	Pangkalan Tiga	862,874,000.00
2	Pandu Sanjaya	1,093,545,000.00
3	Lada Mandala Jaya	1,078,663,000.00
4	Makarti Jaya	813,160,000.00
5	Sumber Agung	949,468,000.00
6	Purbasari	1,049,921,000.00
7	Sungai Rangit Jaya	1,116,927,000.00
8	Pangkalan Dewa	1,001,060,000.00
9	Kadipi Atas	784,114,000.00
10	Sungai Melawen	881,039,000.00

11	Pangkalan Durin	923,622,000.00
	KECAMATAN PANGKALAN BANTENG	
1	Pangkalan Banteng	835,118,000.00
2	Mulya Jadi	850,507,000.00
3	Karang Mulya	893,623,000.00
4	Kebun Agung	864,303,000.00
5	Sidomulyo	824,105,000.00
6	Marga Mulya	795,018,000.00
7	Amin Jaya	1,139,108,000.00
8	Arga Mulya	1,317,121,000.00
9	Natai Kerbau	836,522,000.00
10	Simpang Berambai	838,342,000.00
11	Sungai Hijau	1,540,520,000.00
12	Sungai Pakit	784,348,000.00
13	Berambai Makmur	801,169,000.00
14	Karang Sari	826,175,000.00
15	Sungai Pulau	813,804,000.00
16	Sungai Bengkuang	955,092,000.00
17	Sungai Kuning	1,059,728,000.00
TOTAL		78,452,976,000.00

REALISASI DANA DESA TAHUN 2019

PERMINTAAN PENYALURAN		
DANA DESA		
DANA DESA I	DANA DESA II	DANA DESA III
10	11	
218,899,800.00	437,799,600.00	0.00
197,481,600.00	394,963,200.00	0.00
160,209,400.00	320,418,800.00	320,418,800.00
152,616,200.00	305,232,400.00	305,232,400.00
195,704,400.00	391,408,800.00	391,408,800.00
207,526,800.00	415,053,600.00	0.00
334,301,400.00	668,602,800.00	0.00
249,131,600.00	498,263,200.00	498,263,200.00
246,340,600.00	492,681,200.00	492,681,200.00
166,830,000.00	333,660,000.00	333,660,000.00
166,462,000.00	332,924,000.00	0.00
208,397,000.00	416,794,000.00	416,794,000.00
257,442,800.00	514,885,600.00	514,885,600.00
206,504,600.00	413,009,200.00	413,009,200.00
168,039,600.00	336,079,200.00	336,079,200.00
171,375,800.00	342,751,600.00	342,751,600.00
209,309,000.00	418,618,000.00	418,618,000.00
199,199,800.00	398,399,600.00	398,399,600.00
218,036,800.00	436,073,600.00	436,073,600.00
208,153,000.00	416,306,000.00	416,306,000.00
258,706,600.00	517,413,200.00	517,413,200.00
180,696,600.00	361,393,200.00	361,393,200.00
242,870,200.00	485,740,400.00	485,740,400.00
169,634,400.00	339,268,800.00	339,268,800.00
163,926,400.00	327,852,800.00	327,852,800.00
181,500,600.00	363,001,200.00	363,001,200.00
178,160,000.00	356,320,000.00	356,320,000.00

198,002,200.00	396,004,400.00	396,004,400.00
180,533,200.00	361,066,400.00	361,066,400.00
185,258,400.00	370,516,800.00	370,516,800.00
161,488,600.00	322,977,200.00	322,977,200.00
174,414,800.00	348,829,600.00	348,829,600.00
168,275,200.00	336,550,400.00	336,550,400.00
166,751,000.00	333,502,000.00	333,502,000.00
189,559,000.00	379,118,000.00	379,118,000.00
234,376,600.00	468,753,200.00	468,753,200.00
176,862,000.00	353,724,000.00	353,724,000.00
167,876,800.00	335,753,600.00	335,753,600.00
160,445,600.00	320,891,200.00	320,891,200.00
165,411,400.00	330,822,800.00	330,822,800.00
167,592,400.00	335,184,800.00	335,184,800.00
178,763,200.00	357,526,400.00	357,526,400.00
174,893,800.00	349,787,600.00	349,787,600.00
256,634,400.00	513,268,800.00	513,268,800.00
177,836,000.00	355,672,000.00	355,672,000.00
190,317,200.00	380,634,400.00	380,634,400.00
174,907,200.00	349,814,400.00	349,814,400.00
175,619,400.00	351,238,800.00	351,238,800.00
253,773,800.00	507,547,600.00	507,547,600.00
164,560,000.00	329,120,000.00	329,120,000.00
172,966,400.00	345,932,800.00	345,932,800.00
187,184,000.00	374,368,000.00	374,368,000.00
263,036,400.00	526,072,800.00	526,072,800.00
172,574,800.00	345,149,600.00	345,149,600.00
218,709,000.00	437,418,000.00	437,418,000.00
215,732,600.00	431,465,200.00	431,465,200.00
162,632,000.00	325,264,000.00	325,264,000.00
189,893,600.00	379,787,200.00	379,787,200.00
209,984,200.00	419,968,400.00	419,968,400.00
223,385,400.00	446,770,800.00	446,770,800.00
200,212,000.00	400,424,000.00	400,424,000.00
156,822,800.00	313,645,600.00	313,645,600.00
176,207,800.00	352,415,600.00	352,415,600.00

184,724,400.00	369,448,800.00	369,448,800.00
167,023,600.00	334,047,200.00	334,047,200.00
170,101,400.00	340,202,800.00	340,202,800.00
178,724,600.00	357,449,200.00	357,449,200.00
172,860,600.00	345,721,200.00	345,721,200.00
164,821,000.00	329,642,000.00	329,642,000.00
159,003,600.00	318,007,200.00	318,007,200.00
227,821,600.00	455,643,200.00	455,643,200.00
263,424,200.00	526,848,400.00	526,848,400.00
167,304,400.00	334,608,800.00	334,608,800.00
167,668,400.00	335,336,800.00	335,336,800.00
308,104,000.00	616,208,000.00	616,208,000.00
156,869,600.00	313,739,200.00	313,739,200.00
160,233,800.00	320,467,600.00	320,467,600.00
165,235,000.00	330,470,000.00	330,470,000.00
162,760,800.00	325,521,600.00	325,521,600.00
191,018,400.00	382,036,800.00	382,036,800.00
211,945,600.00	423,891,200.00	423,891,200.00

15,690,595,200.00	31,381,190,400.00	29,131,847,200.00
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15,690,595,200.00	30,033,942,400.00	29,131,847,200.00
	1,347,248,000.00	
	31,381,190,400.00	

TOTAL DD	SISA PAGU DD
	12
656,699,400.00	437,799,600.00
592,444,800.00	394,963,200.00
801,047,000.00	0.00
763,081,000.00	0.00
978,522,000.00	0.00
622,580,400.00	415,053,600.00
1,002,904,200.00	668,602,800.00
1,245,658,000.00	0.00
1,231,703,000.00	0.00
834,150,000.00	0.00
499,386,000.00	332,924,000.00
1,041,985,000.00	0.00
1,287,214,000.00	0.00
1,032,523,000.00	0.00
840,198,000.00	0.00
856,879,000.00	0.00
1,046,545,000.00	0.00
995,999,000.00	0.00
1,090,184,000.00	0.00
1,040,765,000.00	0.00
1,293,533,000.00	0.00
903,483,000.00	0.00
1,214,351,000.00	0.00
848,172,000.00	0.00
819,632,000.00	0.00
907,503,000.00	0.00
890,800,000.00	0.00

990,011,000.00	0.00
902,666,000.00	0.00
926,292,000.00	0.00
807,443,000.00	0.00
872,074,000.00	0.00
841,376,000.00	0.00
833,755,000.00	0.00
947,795,000.00	0.00
1,171,883,000.00	0.00
884,310,000.00	0.00
839,384,000.00	0.00
802,228,000.00	0.00
827,057,000.00	0.00
837,962,000.00	0.00
893,816,000.00	0.00
874,469,000.00	0.00
1,283,172,000.00	0.00
889,180,000.00	0.00
951,586,000.00	0.00
874,536,000.00	0.00
878,097,000.00	0.00
1,268,869,000.00	0.00
822,800,000.00	0.00
864,832,000.00	0.00
935,920,000.00	0.00
1,315,182,000.00	0.00
862,874,000.00	0.00
1,093,545,000.00	0.00
1,078,663,000.00	0.00
813,160,000.00	0.00
949,468,000.00	0.00
1,049,921,000.00	0.00
1,116,927,000.00	0.00
1,001,060,000.00	0.00
784,114,000.00	0.00
881,039,000.00	0.00

923,622,000.00	0.00
835,118,000.00	0.00
850,507,000.00	0.00
893,623,000.00	0.00
864,303,000.00	0.00
824,105,000.00	0.00
795,018,000.00	0.00
1,139,108,000.00	0.00
1,317,121,000.00	0.00
836,522,000.00	0.00
838,342,000.00	0.00
1,540,520,000.00	0.00
784,348,000.00	0.00
801,169,000.00	0.00
826,175,000.00	0.00
813,804,000.00	0.00
955,092,000.00	0.00
1,059,728,000.00	0.00

76,203,632,800.00	2,249,343,200.00
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REALISASI ADD SUMBER DANA DAU DAN DBH PUSAT TAHUN 2019

NO	NAMA KECAMATAN / DESA	ADD									
		PAGU	DAU JAN-MARET	DAU APRIL-JUNI	JULI-AGT	SEPT-OKT	NOP-DES	REALISASI DAU	DBH PUSAT I	DBH PUSAT II	DBH PUSAT III
1	2	3	4	5					6	7	
	KECAMATAN KUMAI										
1	Sungai Cabang	1,109,675,000.00	242,212,800.00	242,212,800.00	161,475,200.00	161,475,200.00	161,475,700.00	968,851,700.00	11,975,000.00	15,516,600.00	26,522,400.00
2	Teluk Pulau	994,375,000.00	217,045,800.00	217,045,800.00	144,697,200.00	144,697,200.00	144,697,900.00	868,183,900.00	10,730,600.00	13,904,200.00	23,766,600.00
3	Sabuai	826,373,000.00	180,375,300.00	180,375,300.00	120,250,200.00	120,250,200.00	120,251,200.00	721,502,200.00	8,917,800.00	11,555,100.00	19,751,300.00
4	Kerava	787,461,000.00	171,882,000.00	171,882,000.00	114,588,000.00	114,588,000.00	114,588,300.00	687,528,300.00	8,497,800.00	11,010,900.00	18,821,100.00
5	Teluk Bogam	933,110,000.00	203,673,300.00	203,673,300.00	135,782,200.00	135,782,200.00	135,782,800.00	814,693,800.00	10,069,600.00	13,047,600.00	22,302,400.00
6	Sungai Bakau	974,957,000.00	212,807,400.00	212,807,400.00	141,871,600.00	141,871,600.00	141,872,100.00	851,230,100.00	10,521,200.00	13,632,700.00	23,302,500.00
7	Kubu	1,186,111,000.00	258,896,700.00	258,896,700.00	172,597,800.00	172,597,800.00	172,598,700.00	1,035,587,700.00	12,800,000.00	16,585,400.00	28,349,300.00
8	Sungai Kapitan	1,507,694,000.00	329,089,800.00	329,089,800.00	219,393,200.00	219,393,200.00	219,394,100.00	1,316,360,100.00	16,270,400.00	21,082,100.00	36,035,700.00
9	Batu Belaman	903,527,000.00	197,216,100.00	197,216,100.00	131,477,400.00	131,477,400.00	131,477,900.00	788,864,900.00	9,750,300.00	12,633,900.00	21,595,200.00
10	Sungai Tendang	1,061,114,000.00	231,613,200.00	231,613,200.00	154,408,800.00	154,408,800.00	154,409,300.00	926,453,300.00	11,451,000.00	14,837,500.00	25,361,700.00
11	Sungai Sekonyer	1,216,083,000.00	265,438,800.00	265,438,800.00	176,959,200.00	176,959,200.00	176,960,100.00	1,061,756,100.00	13,123,300.00	17,004,400.00	29,065,700.00
12	Sungai Bedaun	1,119,838,000.00	244,431,000.00	244,431,000.00	162,954,000.00	162,954,000.00	162,955,000.00	977,725,000.00	12,084,700.00	15,658,600.00	26,765,400.00
13	Bumi Harjo	1,189,891,000.00	259,721,700.00	259,721,700.00	173,147,800.00	173,147,800.00	173,148,900.00	1,038,887,900.00	12,840,800.00	16,638,300.00	28,439,800.00
14	Pangkalan Satu	880,129,000.00	192,108,900.00	192,108,900.00	128,072,600.00	128,072,600.00	128,073,300.00	768,436,300.00	9,497,800.00	12,306,800.00	21,036,000.00
15	Sabuai Timur	805,916,000.00	175,910,100.00	175,910,100.00	117,273,400.00	117,273,400.00	117,274,300.00	703,641,300.00	8,697,000.00	11,269,000.00	19,262,200.00
	KECAMATAN ARUT SELATAN										
1	Tanjung Putri	699,266,000.00	152,631,300.00	152,631,330.00	101,754,200.00	101,754,200.00	101,754,800.00	610,525,830.00	7,558,200.00	9,789,600.00	16,724,600.00
2	Pasir Panjang	2,153,382,000.00	470,026,500.00	470,026,500.00	313,351,000.00	313,351,000.00	313,352,100.00	1,880,107,100.00	23,238,400.00	30,110,900.00	51,468,400.00
3	Rangda	739,450,000.00	161,402,400.00	161,402,400.00	107,601,600.00	107,601,600.00	107,602,100.00	645,610,100.00	7,979,700.00	10,339,600.00	17,673,600.00
4	Kenambui	804,152,000.00	175,525,200.00	175,525,200.00	117,016,800.00	117,016,800.00	117,017,100.00	702,101,100.00	8,677,900.00	11,244,300.00	19,220,000.00
5	Runtu	1,211,023,000.00	264,334,500.00	264,334,500.00	176,223,000.00	176,223,000.00	176,223,200.00	1,057,338,200.00	13,068,700.00	16,933,600.00	28,944,800.00
6	Umpang	1,203,801,000.00	262,758,000.00	262,758,000.00	175,172,000.00	175,172,000.00	175,172,600.00	1,051,032,600.00	12,990,900.00	16,832,700.00	28,772,200.00
7	Kumpai Batu Bawah	1,010,644,000.00	220,596,900.00	220,596,900.00	147,064,600.00	147,064,600.00	147,065,200.00	882,388,200.00	10,906,300.00	14,131,800.00	24,155,500.00
8	Kumpai Batu Atas	904,774,000.00	197,488,200.00	197,488,200.00	131,658,800.00	131,658,800.00	131,659,600.00	789,953,600.00	9,763,900.00	12,651,400.00	21,625,100.00
9	Natai Raya	760,071,000.00	165,903,300.00	165,903,300.00	110,602,200.00	110,602,200.00	110,603,100.00	663,614,100.00	8,202,200.00	10,627,900.00	18,166,500.00
10	Medang Sari	769,123,000.00	167,879,100.00	167,879,100.00	111,919,400.00	111,919,400.00	111,920,400.00	671,517,400.00	8,299,900.00	10,754,600.00	18,382,800.00
11	Natai Baru	763,093,000.00	166,563,000.00	166,563,000.00	111,042,000.00	111,042,000.00	111,042,800.00	666,252,800.00	8,234,800.00	10,670,200.00	18,238,700.00
12	Tanjung Terantang	781,269,000.00	170,530,500.00	170,530,500.00	113,687,000.00	113,687,000.00	113,687,100.00	682,122,100.00	8,430,900.00	10,924,300.00	18,673,100.00
13	Sulung	819,674,000.00	178,913,100.00	178,913,100.00	119,275,400.00	119,275,400.00	119,276,300.00	715,653,300.00	8,845,400.00	11,461,400.00	19,591,100.00
	KECAMATAN KOTAWARINGIN LAMA										
1	Babual Baboti	900,219,000.00	196,494,000.00	196,494,000.00	130,996,000.00	130,996,000.00	130,996,800.00	785,976,800.00	9,714,700.00	12,587,700.00	21,516,200.00
2	Tempavung	845,790,000.00	184,613,700.00	184,613,700.00	123,075,800.00	123,075,800.00	123,076,000.00	738,455,000.00	9,127,200.00	11,826,600.00	20,215,300.00
3	Sakabulin	807,473,000.00	176,250,000.00	176,250,000.00	117,500,000.00	117,500,000.00	117,500,600.00	705,000,600.00	8,713,800.00	11,290,800.00	19,299,400.00
4	Kinjil	740,097,000.00	161,543,700.00	161,543,700.00	107,695,800.00	107,695,800.00	107,696,100.00	646,175,100.00	7,986,700.00	10,348,700.00	17,689,000.00
5	Dawak	796,941,000.00	173,951,100.00	173,951,100.00	115,967,400.00	115,967,400.00	115,968,200.00	695,805,200.00	8,600,100.00	11,143,500.00	19,047,700.00
6	Riam Durian	841,378,000.00	183,650,700.00	183,650,700.00	122,433,800.00	122,433,800.00	122,434,000.00	734,603,000.00	9,079,700.00	11,764,800.00	20,109,800.00
7	Lalang	729,133,000.00	159,150,600.00	159,150,600.00	106,100,400.00	106,100,400.00	106,100,400.00	636,602,400.00	7,868,300.00	10,195,300.00	17,427,000.00
8	Rungun	1,014,626,000.00	221,466,000.00	221,466,000.00	147,644,000.00	147,644,000.00	147,644,900.00	885,864,900.00	10,949,300.00	14,187,400.00	24,250,700.00
9	Kondang	810,102,000.00	176,823,900.00	176,823,900.00	117,882,600.00	117,882,600.00	117,883,000.00	707,296,000.00	8,742,200.00	11,327,600.00	19,362,300.00
10	Suka Jaya	797,546,000.00	174,083,100.00	174,083,100.00	116,055,400.00	116,055,400.00	116,056,400.00	696,333,400.00	8,606,700.00	11,152,100.00	19,062,200.00
11	Sukamakmur	796,839,000.00	173,928,900.00	173,928,900.00	115,952,600.00	115,952,600.00	115,953,200.00	695,716,200.00	8,599,000.00	11,142,000.00	19,045,200.00
12	Sumber Mukti	797,667,000.00	174,109,500.00	174,109,500.00	116,073,000.00	116,073,000.00	116,074,000.00	696,439,000.00	8,608,000.00	11,153,700.00	19,065,000.00
13	Palih Baru	869,613,000.00	189,813,600.00	189,813,600.00	126,542,400.00	126,542,400.00	126,542,800.00	759,254,800.00	9,384,300.00	12,159,700.00	20,784,700.00
14	Ipuh Bangun Jaya	802,217,000.00	175,102,800.00	175,102,800.00	116,735,200.00	116,735,200.00	116,735,600.00	700,411,600.00	8,657,100.00	11,217,300.00	19,173,800.00

15	Sagu Suka Mulya	818,092,000.00	178,567,800.00	178,567,800.00	119,045,200.00	119,045,200.00	119,046,100.00	714,272,100.00	8,828,400.00	11,439,400.00	19,553,300.00
	KECAMATAN ARUT UTARA										
1	Nanga Mua	1,110,609,000.00	242,416,500.00	242,416,500.00	161,611,000.00	161,611,000.00	161,612,100.00	969,667,100.00	11,985,100.00	15,529,600.00	26,544,800.00
2	Sukarami	906,751,000.00	197,919,900.00	197,919,900.00	131,946,600.00	131,946,600.00	131,946,700.00	791,679,700.00	9,785,000.00	12,678,900.00	21,672,400.00
3	Gandis	988,801,000.00	215,829,300.00	215,829,300.00	143,886,200.00	143,886,200.00	143,886,200.00	863,317,200.00	10,670,500.00	13,826,300.00	23,633,400.00
4	Kerabu	905,041,000.00	197,546,700.00	197,546,700.00	131,697,800.00	131,697,800.00	131,697,800.00	790,186,800.00	9,766,700.00	12,655,100.00	21,631,500.00
5	Sambi	993,074,000.00	216,762,000.00	216,762,000.00	144,508,000.00	144,508,000.00	144,508,000.00	867,048,000.00	10,716,700.00	13,886,100.00	23,735,600.00
6	Penyombaan	1,035,049,000.00	225,924,000.00	225,924,000.00	150,616,000.00	150,616,000.00	150,616,200.00	903,696,200.00	11,169,700.00	14,473,000.00	24,738,800.00
7	Pandau	1,014,372,000.00	221,410,500.00	221,410,500.00	147,607,000.00	147,607,000.00	147,608,100.00	885,643,100.00	10,946,600.00	14,183,900.00	24,244,600.00
8	Riam	911,843,000.00	199,031,100.00	199,031,100.00	132,687,400.00	132,687,400.00	132,688,500.00	796,125,500.00	9,840,100.00	12,750,300.00	21,794,100.00
9	Panahan	1,148,044,000.00	250,587,900.00	250,587,900.00	167,058,600.00	167,058,600.00	167,058,600.00	1,002,351,600.00	12,389,100.00	16,053,000.00	27,439,500.00
10	Sungai Dau	794,353,000.00	173,386,200.00	173,386,200.00	115,590,800.00	115,590,800.00	115,591,600.00	693,545,600.00	8,572,100.00	11,107,300.00	18,985,900.00
	KECAMATAN PANGKALAN LADA										
1	Pangkalan Tiga	964,539,000.00	210,533,400.00	210,533,400.00	140,355,600.00	140,355,600.00	140,356,100.00	842,134,100.00	10,408,700.00	13,487,000.00	23,053,600.00
2	Pandu Sanjaya	1,474,060,000.00	321,748,500.00	321,748,500.00	214,499,000.00	214,499,000.00	214,499,300.00	1,286,994,300.00	15,907,300.00	20,611,800.00	35,231,800.00
3	Lada Mandala Jaya	1,024,694,000.00	223,663,800.00	223,663,800.00	149,109,200.00	149,109,200.00	149,109,300.00	894,655,300.00	11,058,000.00	14,328,200.00	24,491,200.00
4	Makarti Jaya	811,645,000.00	177,160,800.00	177,160,800.00	118,107,200.00	118,107,200.00	118,107,200.00	708,643,200.00	8,758,800.00	11,349,200.00	19,399,100.00
5	Sumber Agung	1,078,788,000.00	235,470,900.00	235,470,900.00	156,980,600.00	156,980,600.00	156,981,400.00	941,884,400.00	11,641,800.00	15,084,700.00	25,784,300.00
6	Purbasari	1,060,924,000.00	231,571,800.00	231,571,800.00	154,381,200.00	154,381,200.00	154,381,500.00	926,287,500.00	11,448,800.00	14,834,800.00	25,357,200.00
7	Sungai Rangit Jaya	1,022,403,000.00	223,163,700.00	223,163,700.00	148,775,800.00	148,775,800.00	148,775,900.00	892,654,900.00	11,033,300.00	14,296,200.00	24,436,600.00
8	Pangkalan Dewa	1,013,440,000.00	221,207,100.00	221,207,100.00	147,471,400.00	147,471,400.00	147,472,500.00	884,829,500.00	10,936,500.00	14,170,900.00	24,222,400.00
9	Kadipi Atas	780,878,000.00	170,445,000.00	170,445,000.00	113,630,000.00	113,630,000.00	113,630,700.00	681,780,700.00	8,426,800.00	10,918,900.00	18,663,800.00
10	Sungai Melawen	975,847,000.00	213,001,800.00	213,001,800.00	142,001,200.00	142,001,200.00	142,001,200.00	852,007,200.00	10,530,700.00	13,645,100.00	23,323,700.00
11	Pangkalan Durin	933,845,000.00	203,833,800.00	203,833,800.00	135,889,200.00	135,889,200.00	135,889,400.00	815,335,400.00	10,077,500.00	13,057,900.00	22,319,900.00
	KECAMATAN PANGKALAN BANTENG										
1	Pangkalan Banteng	1,356,050,000.00	295,989,900.00	295,989,900.00	197,326,600.00	197,326,600.00	197,327,500.00	1,183,960,500.00	14,633,900.00	18,961,700.00	32,411,200.00
2	Mulya Jadi	817,971,000.00	178,541,400.00	178,541,400.00	119,027,600.00	119,027,600.00	119,028,500.00	714,166,500.00	8,827,100.00	11,437,600.00	19,550,300.00
3	Karang Mulya	1,040,194,000.00	227,046,900.00	227,046,900.00	151,364,600.00	151,364,600.00	151,365,100.00	908,188,100.00	11,225,200.00	14,545,000.00	24,861,800.00
4	Kebun Agung	799,884,000.00	174,593,700.00	174,593,700.00	116,395,800.00	116,395,800.00	116,395,800.00	698,374,800.00	8,631,900.00	11,184,700.00	19,118,000.00
5	Sidomulyo	855,302,000.00	186,689,700.00	186,689,700.00	124,459,800.00	124,459,800.00	124,460,900.00	746,759,900.00	9,229,900.00	11,959,600.00	20,442,700.00
6	Marga Mulya	795,727,000.00	173,686,200.00	173,686,200.00	115,790,800.00	115,790,800.00	115,791,300.00	694,745,300.00	8,587,000.00	11,126,600.00	19,018,700.00
7	Amin Jaya	1,121,139,000.00	244,715,100.00	244,715,100.00	163,143,400.00	163,143,400.00	163,143,900.00	978,860,900.00	12,098,800.00	15,676,800.00	26,796,400.00
8	Arga Mulya	986,446,000.00	215,315,100.00	215,315,100.00	143,543,400.00	143,543,400.00	143,544,100.00	861,261,100.00	10,645,200.00	13,793,400.00	23,577,200.00
9	Natai Kerbau	819,902,000.00	178,962,900.00	178,962,900.00	119,308,600.00	119,308,600.00	119,309,500.00	715,852,500.00	8,847,800.00	11,464,500.00	19,596,500.00
10	Simpang Berambai	853,368,000.00	186,267,600.00	186,267,600.00	124,178,400.00	124,178,400.00	124,179,400.00	745,071,400.00	9,209,100.00	11,932,500.00	20,396,400.00
11	Sungai Hijau	881,991,000.00	192,515,400.00	192,515,400.00	128,343,600.00	128,343,600.00	128,344,000.00	770,062,000.00	9,518,000.00	12,332,800.00	21,080,400.00
12	Sungai Pakit	973,873,000.00	212,570,700.00	212,570,700.00	141,713,800.00	141,713,800.00	141,714,600.00	850,283,600.00	10,509,500.00	13,617,600.00	23,276,600.00
13	Berambai Makmur	778,395,000.00	169,903,200.00	169,903,200.00	113,268,800.00	113,268,800.00	113,268,800.00	679,612,800.00	8,399,900.00	10,884,200.00	18,604,400.00
14	Karang Sari	772,275,000.00	168,567,300.00	168,567,300.00	112,378,200.00	112,378,200.00	112,378,500.00	674,269,500.00	8,333,900.00	10,798,600.00	18,458,100.00
15	Sungai Pulau	804,796,000.00	175,665,600.00	175,665,600.00	117,110,400.00	117,110,400.00	117,111,300.00	702,663,300.00	8,685,000.00	11,253,400.00	19,235,500.00
16	Sungai Bengkuang	979,814,000.00	213,867,600.00	213,867,600.00	142,578,400.00	142,578,400.00	142,578,700.00	855,470,700.00	10,573,700.00	13,700,700.00	23,418,700.00
17	Sungai Kuning	782,961,000.00	170,899,800.00	170,899,800.00	113,933,200.00	113,933,200.00	113,933,300.00	683,599,300.00	8,449,300.00	10,948,100.00	18,713,600.00
TOTAL		76,852,797,000.00	16,774,937,100.00	16,774,937,130.00	11,183,291,400.00	11,183,291,400.00	11,183,337,600.00	67,099,794,630.00	829,365,000.00	1,074,638,000.00	1,836,876,000.00

16,774,937,100.00

11,183,291,400.00

11,183,337,600.00

829,365,000.00

1,074,638,000.00

1,836,876,000.00

DBH PUSAT IV		REALISASI ADD TOTAL	SISA PAGU ADD
	REALISASI DBH PUSAT		8
28,679,800.00	82,693,800.00	1,051,545,500.00	58,129,500.00
25,699,800.00	74,101,200.00	942,285,100.00	52,089,900.00
21,357,900.00	61,582,100.00	783,084,300.00	43,288,700.00
20,352,200.00	58,682,000.00	746,210,300.00	41,250,700.00
24,116,400.00	69,536,000.00	884,229,800.00	48,880,200.00
25,198,000.00	72,654,400.00	923,884,500.00	51,072,500.00
30,655,300.00	88,390,000.00	1,123,977,700.00	62,133,300.00
38,966,800.00	112,355,000.00	1,428,715,100.00	78,978,900.00
23,352,000.00	67,331,400.00	856,196,300.00	47,330,700.00
27,424,700.00	79,074,900.00	1,005,528,200.00	55,585,800.00
31,430,000.00	90,623,400.00	1,152,379,500.00	63,703,500.00
28,942,500.00	83,451,200.00	1,061,176,200.00	58,661,800.00
30,753,000.00	88,671,900.00	1,127,559,800.00	62,331,200.00
22,747,200.00	65,587,800.00	834,024,100.00	46,104,900.00
20,829,200.00	60,057,400.00	763,698,700.00	42,217,300.00
18,080,800.00	52,153,200.00	662,679,030.00	36,586,970.00
55,638,800.00	160,456,500.00	2,040,563,600.00	112,818,400.00
19,111,300.00	55,104,200.00	700,714,300.00	38,735,700.00
20,783,500.00	59,925,700.00	762,026,800.00	42,125,200.00
31,299,200.00	90,246,300.00	1,147,584,500.00	63,438,500.00
31,112,600.00	89,708,400.00	1,140,741,000.00	63,060,000.00
26,120,500.00	75,314,100.00	957,702,300.00	52,941,700.00
23,384,100.00	67,424,500.00	857,378,100.00	47,395,900.00
19,644,300.00	56,640,900.00	720,255,000.00	39,816,000.00
19,878,200.00	57,315,500.00	728,832,900.00	40,290,100.00
19,722,400.00	56,866,100.00	723,118,900.00	39,974,100.00
20,192,200.00	58,220,500.00	740,342,600.00	40,926,400.00
21,184,600.00	61,082,500.00	776,735,800.00	42,938,200.00
23,266,400.00	67,085,000.00	853,061,800.00	47,157,200.00
21,859,700.00	63,028,800.00	801,483,800.00	44,306,200.00
20,869,400.00	60,173,400.00	765,174,000.00	42,299,000.00
19,127,900.00	55,152,300.00	701,327,400.00	38,769,600.00
20,597,200.00	59,388,500.00	755,193,700.00	41,747,300.00
21,745,600.00	62,699,900.00	797,302,900.00	44,075,100.00
18,844,600.00	54,335,200.00	690,937,600.00	38,195,400.00
26,223,300.00	75,610,700.00	961,475,600.00	53,150,400.00
20,937,300.00	60,369,400.00	767,665,400.00	42,436,600.00
20,612,800.00	59,433,800.00	755,767,200.00	41,778,800.00
20,594,600.00	59,380,800.00	755,097,000.00	41,742,000.00
20,615,900.00	59,442,600.00	755,881,600.00	41,785,400.00
22,475,300.00	64,804,000.00	824,058,800.00	45,554,200.00
20,733,500.00	59,781,700.00	760,193,300.00	42,023,700.00

21,143,800.00	60,964,900.00	775,237,000.00	42,855,000.00
28,704,000.00	82,763,500.00	1,052,430,600.00	58,178,400.00
23,435,300.00	67,571,600.00	859,251,300.00	47,499,700.00
25,555,800.00	73,686,000.00	937,003,200.00	51,797,800.00
23,391,000.00	67,444,300.00	857,631,100.00	47,409,900.00
25,666,300.00	74,004,700.00	941,052,700.00	52,021,300.00
26,751,200.00	77,132,700.00	980,828,900.00	54,220,100.00
26,216,700.00	75,591,800.00	961,234,900.00	53,137,100.00
23,566,800.00	67,951,300.00	864,076,800.00	47,766,200.00
29,671,600.00	85,553,200.00	1,087,904,800.00	60,139,200.00
20,530,300.00	59,195,600.00	752,741,200.00	41,611,800.00
24,928,800.00	71,878,100.00	914,012,200.00	50,526,800.00
38,097,500.00	109,848,400.00	1,396,842,700.00	77,217,300.00
26,483,500.00	76,360,900.00	971,016,200.00	53,677,800.00
20,977,200.00	60,484,300.00	769,127,500.00	42,517,500.00
27,881,600.00	80,392,400.00	1,022,276,800.00	56,511,200.00
27,419,800.00	79,060,600.00	1,005,348,100.00	55,575,900.00
26,424,300.00	76,190,400.00	968,845,300.00	53,557,700.00
26,192,600.00	75,522,400.00	960,351,900.00	53,088,100.00
20,182,000.00	58,191,500.00	739,972,200.00	40,905,800.00
25,221,000.00	72,720,500.00	924,727,700.00	51,119,300.00
24,135,500.00	69,590,800.00	884,926,200.00	48,918,800.00
35,047,500.00	101,054,300.00	1,285,014,800.00	71,035,200.00
21,140,700.00	60,955,700.00	775,122,200.00	42,848,800.00
26,884,100.00	77,516,100.00	985,704,200.00	54,489,800.00
20,673,300.00	59,607,900.00	757,982,700.00	41,901,300.00
22,105,600.00	63,737,800.00	810,497,700.00	44,804,300.00
20,565,800.00	59,298,100.00	754,043,400.00	41,683,600.00
28,976,100.00	83,548,100.00	1,062,409,000.00	58,730,000.00
25,495,000.00	73,510,800.00	934,771,900.00	51,674,100.00
21,190,600.00	61,099,400.00	776,951,900.00	42,950,100.00
22,055,400.00	63,593,400.00	808,664,800.00	44,703,200.00
22,795,300.00	65,726,500.00	835,788,500.00	46,202,500.00
25,170,100.00	72,573,800.00	922,857,400.00	51,015,600.00
20,117,800.00	58,006,300.00	737,619,100.00	40,775,900.00
19,959,800.00	57,550,400.00	731,819,900.00	40,455,100.00
20,800,100.00	59,974,000.00	762,637,300.00	42,158,700.00
25,323,600.00	73,016,700.00	928,487,400.00	51,326,600.00
20,235,800.00	58,346,800.00	741,946,100.00	41,014,900.00
1,986,274,000.00	5,727,153,000.00	72,826,947,630.00	4,025,849,370.00

1,986,274,000.00

REALISASI DBH PAJAK DAN DBH RETRIBUSI TAHUN 2019

NO	NAMA KECAMATAN / DESA	PERMINTAAN PENYALURAN										
		PAGU		REALISASI								
		DBH PAJAK	DBH RETRIBUSI	DBH PAJAK I	DBH RETRIBUSI I	DBH PAJAK II	DBH RETRIBUSI II	DBH PAJAK III	DBH RETRIBUSI III	DBH PAJAK IV	DBH RETRIBUSI IV	REALISASI DBH PAJAK I-IV
1	2	13	14	15	16	17	18					
	KECAMATAN KUMAI											
1	Sungai Cabang	62,627,700.00	17,406,700.00	9,271,900.00	2,646,300.00	9,271,900.00	2,646,300.00	9,271,900.00	2,646,300.00	10,670,800.00	1,991,100.00	38,486,500.00
2	Teluk Pulai	57,003,400.00	15,843,500.00	8,439,200.00	2,408,600.00	8,439,200.00	2,408,600.00	8,439,200.00	2,408,600.00	9,712,500.00	1,812,300.00	35,030,100.00
3	Sabuai	69,384,400.00	19,284,600.00	10,272,200.00	2,931,800.00	10,272,200.00	2,931,800.00	10,272,200.00	2,931,800.00	11,822,100.00	2,205,900.00	42,638,700.00
4	Keraya	69,053,500.00	19,192,600.00	10,223,200.00	2,917,800.00	10,223,200.00	2,917,800.00	10,223,200.00	2,917,800.00	11,765,700.00	2,195,400.00	42,435,300.00
5	Teluk Bogam	75,207,000.00	20,902,900.00	11,134,200.00	3,177,800.00	11,134,200.00	3,177,800.00	11,134,200.00	3,177,800.00	12,814,100.00	2,391,000.00	46,216,700.00
6	Sungai Bakau	78,710,000.00	21,876,600.00	11,652,800.00	3,325,800.00	11,652,800.00	3,325,800.00	11,652,800.00	3,325,800.00	13,411,000.00	2,502,400.00	48,369,400.00
7	Kubu	68,648,400.00	19,080,000.00	10,163,200.00	2,900,700.00	10,163,200.00	2,900,700.00	10,163,200.00	2,900,700.00	11,696,700.00	2,182,500.00	42,186,300.00
8	Sungai Kapitan	429,517,600.00	119,379,800.00	63,589,200.00	18,149,100.00	63,589,200.00	18,149,100.00	63,589,200.00	18,149,100.00	73,183,300.00	13,655,400.00	263,950,900.00
9	Batu Belaman	157,916,200.00	43,891,100.00	23,379,100.00	6,672,600.00	23,379,100.00	6,672,600.00	23,379,100.00	6,672,600.00	26,906,500.00	5,020,500.00	97,043,800.00
10	Sungai Tendang	218,234,800.00	60,656,000.00	32,309,200.00	9,221,400.00	32,309,200.00	9,221,400.00	32,309,200.00	9,221,400.00	37,183,900.00	6,938,200.00	134,111,500.00
11	Sungai Sekonyer	74,530,200.00	20,714,800.00	11,034,000.00	3,149,200.00	11,034,000.00	3,149,200.00	11,034,000.00	3,149,200.00	12,698,800.00	2,369,500.00	45,800,800.00
12	Sungai Bedaun	56,968,400.00	15,833,700.00	8,434,000.00	2,407,100.00	8,434,000.00	2,407,100.00	8,434,000.00	2,407,100.00	9,706,600.00	1,811,100.00	35,008,600.00
13	Bumi Harjo	156,310,100.00	43,444,700.00	23,141,400.00	6,604,800.00	23,141,400.00	6,604,800.00	23,141,400.00	6,604,800.00	26,632,900.00	4,969,500.00	96,057,100.00
14	Pangkalan Satu	114,389,400.00	31,793,300.00	16,935,100.00	4,833,400.00	16,935,100.00	4,833,400.00	16,935,100.00	4,833,400.00	19,490,200.00	3,636,700.00	70,295,500.00
15	Sabuai Timur	57,270,300.00	15,917,600.00	8,478,700.00	2,419,900.00	8,478,700.00	2,419,900.00	8,478,700.00	2,419,900.00	9,758,000.00	1,820,700.00	35,194,100.00
	KECAMATAN ARUT SELATAN											
1	Tanjung Putri	57,410,700.00	15,956,600.00	8,499,500.00	2,425,800.00	8,499,500.00	2,425,800.00	8,499,500.00	2,425,800.00	9,782,100.00	1,825,200.00	35,280,600.00
2	Pasir Panjang	911,469,200.00	253,333,200.00	134,941,300.00	38,513,800.00	134,941,300.00	38,513,800.00	134,941,300.00	38,513,800.00	155,300,600.00	28,977,700.00	560,124,500.00
3	Rangda	57,430,000.00	15,962,000.00	8,502,400.00	2,426,600.00	8,502,400.00	2,426,600.00	8,502,400.00	2,426,600.00	9,785,200.00	1,825,800.00	35,292,400.00
4	Kenambui	62,502,300.00	17,371,800.00	9,253,300.00	2,641,000.00	9,253,300.00	2,641,000.00	9,253,300.00	2,641,000.00	10,649,400.00	1,987,100.00	38,409,300.00
5	Runtu	57,449,200.00	15,967,300.00	8,505,200.00	2,427,400.00	8,505,200.00	2,427,400.00	8,505,200.00	2,427,400.00	9,788,500.00	1,826,400.00	35,304,100.00
6	Umpang	59,939,000.00	16,659,400.00	8,873,800.00	2,532,700.00	8,873,800.00	2,532,700.00	8,873,800.00	2,532,700.00	10,212,700.00	1,905,600.00	36,834,100.00
7	Kumpai Batu Bawah	89,777,300.00	24,952,600.00	13,291,300.00	3,793,500.00	13,291,300.00	3,793,500.00	13,291,300.00	3,793,500.00	15,296,700.00	2,854,200.00	55,170,600.00
8	Kumpai Batu Atas	65,633,300.00	18,242,000.00	9,716,800.00	2,773,300.00	9,716,800.00	2,773,300.00	9,716,800.00	2,773,300.00	11,182,900.00	2,086,600.00	40,333,300.00
9	Natai Raya	94,704,900.00	26,322,200.00	14,020,800.00	4,001,700.00	14,020,800.00	4,001,700.00	14,020,800.00	4,001,700.00	16,136,300.00	3,010,900.00	58,198,700.00
10	Medang Sari	85,644,000.00	23,803,800.00	12,679,400.00	3,618,800.00	12,679,400.00	3,618,800.00	12,679,400.00	3,618,800.00	14,592,400.00	2,722,800.00	52,630,600.00
11	Natai Baru	73,790,800.00	20,509,300.00	10,924,500.00	3,118,000.00	10,924,500.00	3,118,000.00	10,924,500.00	3,118,000.00	12,572,800.00	2,346,000.00	45,346,300.00
12	Tanjung Terantang	75,824,700.00	21,074,600.00	11,225,700.00	3,203,900.00	11,225,700.00	3,203,900.00	11,225,700.00	3,203,900.00	12,919,400.00	2,410,600.00	46,596,500.00
13	Sulung	58,176,300.00	16,169,400.00	8,612,800.00	2,458,200.00	8,612,800.00	2,458,200.00	8,612,800.00	2,458,200.00	9,912,400.00	1,849,500.00	35,750,800.00
	KECAMATAN KOTAWARINGIN LAMA											
1	Babual Baboti	59,099,600.00	16,426,100.00	8,749,500.00	2,497,200.00	8,749,500.00	2,497,200.00	8,749,500.00	2,497,200.00	10,069,700.00	1,878,900.00	36,318,200.00
2	Tempayung	66,468,800.00	18,474,200.00	9,840,500.00	2,808,600.00	9,840,500.00	2,808,600.00	9,840,500.00	2,808,600.00	11,325,300.00	2,113,200.00	40,846,800.00
3	Sakabulin	67,848,700.00	18,857,800.00	10,044,800.00	2,866,900.00	10,044,800.00	2,866,900.00	10,044,800.00	2,866,900.00	11,560,400.00	2,157,100.00	41,694,800.00
4	Kinijil	56,925,900.00	15,821,900.00	8,427,700.00	2,405,300.00	8,427,700.00	2,405,300.00	8,427,700.00	2,405,300.00	9,699,300.00	1,809,800.00	34,982,400.00
5	Dawak	67,709,600.00	18,819,100.00	10,024,200.00	2,861,000.00	10,024,200.00	2,861,000.00	10,024,200.00	2,861,000.00	11,536,700.00	2,152,600.00	41,609,300.00
6	Riam Durian	59,017,000.00	16,403,100.00	8,737,300.00	2,493,700.00	8,737,300.00	2,493,700.00	8,737,300.00	2,493,700.00	10,055,600.00	1,876,300.00	36,267,500.00
7	Lalang	59,297,200.00	16,481,000.00	8,778,800.00	2,505,500.00	8,778,800.00	2,505,500.00	8,778,800.00	2,505,500.00	10,103,300.00	1,885,200.00	36,439,700.00
8	Rungun	68,837,800.00	19,132,700.00	10,191,300.00	2,908,700.00	10,191,300.00	2,908,700.00	10,191,300.00	2,908,700.00	11,728,900.00	2,188,500.00	42,302,800.00
9	Kondang	56,925,900.00	15,821,900.00	8,427,700.00	2,405,300.00	8,427,700.00	2,405,300.00	8,427,700.00	2,405,300.00	9,699,300.00	1,809,800.00	34,982,400.00
10	Suka Jaya	56,958,500.00	15,835,800.00	8,432,200.00	2,406,600.00	8,432,200.00	2,406,600.00	8,432,200.00	2,406,600.00	9,704,900.00	1,811,400.00	35,001,500.00
11	Sukamakmur	88,664,500.00	24,643,300.00	13,126,600.00	3,746,400.00	13,126,600.00	3,746,400.00	13,126,600.00	3,746,400.00	15,107,100.00	2,818,800.00	54,486,900.00
12	Sumber Mukti	58,199,700.00	16,175,900.00	8,616,300.00	2,459,200.00	8,616,300.00	2,459,200.00	8,616,300.00	2,459,200.00	9,916,400.00	1,850,300.00	35,765,300.00
13	Palih Baru	87,655,400.00	24,362,900.00	12,977,200.00	3,703,800.00	12,977,200.00	3,703,800.00	12,977,200.00	3,703,800.00	14,935,200.00	2,786,800.00	53,866,800.00

	Ipuh Bangun Jaya	60,860,700.00	16,915,500.00	9,010,300.00	2,571,600.00	9,010,300.00	2,571,600.00	9,010,300.00	2,571,600.00	10,369,700.00	1,934,900.00	37,400,600.00
15	Sagu Suka Mulya	81,152,900.00	22,555,500.00	12,014,500.00	3,429,000.00	12,014,500.00	3,429,000.00	12,014,500.00	3,429,000.00	13,827,200.00	2,580,000.00	49,870,700.00
	KECAMATAN ARUT UTARA											
1	Nanga Mua	56,925,900.00	15,821,900.00	8,427,700.00	2,405,300.00	8,427,700.00	2,405,300.00	8,427,700.00	2,405,300.00	9,699,300.00	1,809,800.00	34,982,400.00
2	Sukarami	56,925,900.00	15,821,900.00	8,427,700.00	2,405,300.00	8,427,700.00	2,405,300.00	8,427,700.00	2,405,300.00	9,699,300.00	1,809,800.00	34,982,400.00
3	Gandis	56,925,900.00	15,821,900.00	8,427,700.00	2,405,300.00	8,427,700.00	2,405,300.00	8,427,700.00	2,405,300.00	9,699,300.00	1,809,800.00	34,982,400.00
4	Kerabu	56,925,900.00	15,821,900.00	8,427,700.00	2,405,300.00	8,427,700.00	2,405,300.00	8,427,700.00	2,405,300.00	9,699,300.00	1,809,800.00	34,982,400.00
5	Sambi	97,464,200.00	27,089,100.00	14,429,300.00	4,118,300.00	14,429,300.00	4,118,300.00	14,429,300.00	4,118,300.00	16,606,400.00	3,098,600.00	59,894,300.00
6	Penyombaan	62,203,500.00	17,288,800.00	9,209,100.00	2,628,300.00	9,209,100.00	2,628,300.00	9,209,100.00	2,628,300.00	10,598,500.00	1,977,600.00	38,225,800.00
7	Pandau	65,371,900.00	18,169,400.00	9,678,100.00	2,762,200.00	9,678,100.00	2,762,200.00	9,678,100.00	2,762,200.00	11,138,400.00	2,078,300.00	40,172,700.00
8	Riam	64,462,300.00	17,916,600.00	9,543,500.00	2,723,800.00	9,543,500.00	2,723,800.00	9,543,500.00	2,723,800.00	10,983,400.00	2,049,400.00	39,613,900.00
9	Panahan	65,633,400.00	18,242,100.00	9,716,800.00	2,773,300.00	9,716,800.00	2,773,300.00	9,716,800.00	2,773,300.00	11,182,900.00	2,086,600.00	40,333,300.00
10	Sungai Dau	56,925,900.00	15,821,900.00	8,427,700.00	2,405,300.00	8,427,700.00	2,405,300.00	8,427,700.00	2,405,300.00	9,699,300.00	1,809,800.00	34,982,400.00
	KECAMATAN PANGKALAN LADA											
1	Pangkalan Tiga	104,913,800.00	29,159,600.00	15,532,200.00	4,433,100.00	15,532,200.00	4,433,100.00	15,532,200.00	4,433,100.00	17,875,700.00	3,335,400.00	64,472,300.00
2	Pandu Sanjaya	195,729,300.00	54,400,900.00	28,977,300.00	8,270,400.00	28,977,300.00	8,270,400.00	28,977,300.00	8,270,400.00	33,349,300.00	6,222,700.00	120,281,200.00
3	Lada Mandala Jaya	110,243,500.00	30,641,000.00	16,321,300.00	4,658,300.00	16,321,300.00	4,658,300.00	16,321,300.00	4,658,300.00	18,783,800.00	3,504,900.00	67,747,700.00
4	Makarti Jaya	78,063,000.00	21,696,700.00	11,557,000.00	3,298,500.00	11,557,000.00	3,298,500.00	11,557,000.00	3,298,500.00	13,300,800.00	2,481,800.00	47,971,800.00
5	Sumber Agung	155,265,000.00	43,154,200.00	22,986,600.00	6,560,600.00	22,986,600.00	6,560,600.00	22,986,600.00	6,560,600.00	26,454,800.00	4,936,200.00	95,414,600.00
6	Purbasari	98,427,800.00	27,356,900.00	14,572,000.00	4,159,000.00	14,572,000.00	4,159,000.00	14,572,000.00	4,159,000.00	16,770,600.00	3,129,200.00	60,486,600.00
7	Sungai Rangit Jaya	102,459,100.00	28,477,400.00	15,168,800.00	4,329,300.00	15,168,800.00	4,329,300.00	15,168,800.00	4,329,300.00	17,457,500.00	3,257,400.00	62,963,900.00
8	Pangkalan Dewa	167,909,300.00	46,668,600.00	24,858,600.00	7,094,900.00	24,858,600.00	7,094,900.00	24,858,600.00	7,094,900.00	28,609,200.00	5,338,200.00	103,185,000.00
9	Kadipi Atas	73,237,200.00	20,355,500.00	10,842,600.00	3,094,600.00	10,842,600.00	3,094,600.00	10,842,600.00	3,094,600.00	12,478,500.00	2,328,400.00	45,006,300.00
10	Sungai Melawen	115,396,700.00	32,073,200.00	17,084,200.00	4,876,000.00	17,084,200.00	4,876,000.00	17,084,200.00	4,876,000.00	19,661,900.00	3,668,700.00	70,914,500.00
11	Pangkalan Durin	144,612,700.00	40,193,500.00	21,409,600.00	6,110,500.00	21,409,600.00	6,110,500.00	21,409,600.00	6,110,500.00	24,639,800.00	4,597,600.00	88,868,600.00
	KECAMATAN PANGKALAN BANTENG											
1	Pangkalan Banteng	65,570,300.00	18,224,500.00	9,707,500.00	2,770,600.00	9,707,500.00	2,770,600.00	9,707,500.00	2,770,600.00	11,172,200.00	2,084,600.00	40,294,700.00
2	Mulya Jadi	64,307,200.00	17,873,500.00	9,520,500.00	2,717,200.00	9,520,500.00	2,717,200.00	9,520,500.00	2,717,200.00	10,957,000.00	2,044,500.00	39,518,500.00
3	Karang Mulya	110,096,600.00	30,600,100.00	16,299,500.00	4,652,100.00	16,299,500.00	4,652,100.00	16,299,500.00	4,652,100.00	18,758,800.00	3,500,200.00	67,657,300.00
4	Kebun Agung	71,465,700.00	19,863,100.00	10,580,300.00	3,019,700.00	10,580,300.00	3,019,700.00	10,580,300.00	3,019,700.00	12,176,700.00	2,272,100.00	43,917,600.00
5	Sidomulyo	62,306,000.00	17,317,200.00	9,224,200.00	2,632,700.00	9,224,200.00	2,632,700.00	9,224,200.00	2,632,700.00	10,616,000.00	1,980,800.00	38,288,600.00
6	Marga Mulya	59,881,800.00	16,643,500.00	8,865,300.00	2,530,200.00	8,865,300.00	2,530,200.00	8,865,300.00	2,530,200.00	10,203,000.00	1,903,800.00	36,798,900.00
7	Amin Jaya	82,852,200.00	23,027,800.00	12,266,100.00	3,500,800.00	12,266,100.00	3,500,800.00	12,266,100.00	3,500,800.00	14,116,800.00	2,634,100.00	50,915,100.00
8	Arga Mulya	88,111,200.00	24,489,500.00	13,044,600.00	3,723,100.00	13,044,600.00	3,723,100.00	13,044,600.00	3,723,100.00	15,012,800.00	2,801,300.00	54,146,600.00
9	Natai Kerbau	57,633,400.00	16,018,500.00	8,533,500.00	2,435,300.00	8,533,500.00	2,435,300.00	8,533,500.00	2,435,300.00	9,819,900.00	1,832,300.00	35,420,400.00
10	Simpang Berambai	73,106,100.00	20,319,000.00	10,823,200.00	3,089,000.00	10,823,200.00	3,089,000.00	10,823,200.00	3,089,000.00	12,456,200.00	2,324,200.00	44,925,800.00
11	Sungai Hijau	79,005,400.00	21,958,700.00	11,696,500.00	3,338,300.00	11,696,500.00	3,338,300.00	11,696,500.00	3,338,300.00	13,461,300.00	2,511,800.00	48,550,800.00
12	Sungai Pakit	71,961,300.00	20,000,800.00	10,653,700.00	3,040,600.00	10,653,700.00	3,040,600.00	10,653,700.00	3,040,600.00	12,261,100.00	2,287,800.00	44,222,200.00
13	Berambai Makmur	70,007,300.00	19,457,700.00	10,364,400.00	2,958,100.00	10,364,400.00	2,958,100.00	10,364,400.00	2,958,100.00	11,928,200.00	2,225,700.00	43,021,400.00
14	Karang Sari	57,653,100.00	16,024,000.00	8,535,400.00	2,436,100.00	8,535,400.00	2,436,100.00	8,535,400.00	2,436,100.00	9,823,200.00	1,832,900.00	35,429,400.00
15	Sungai Pulau	67,758,400.00	18,832,700.00	10,031,400.00	2,863,100.00	10,031,400.00	2,863,100.00	10,031,400.00	2,863,100.00	11,545,000.00	2,154,200.00	41,639,200.00
16	Sungai Bengkuang	62,250,400.00	17,301,800.00	9,216,000.00	2,630,300.00	9,216,000.00	2,630,300.00	9,216,000.00	2,630,300.00	10,606,500.00	1,979,100.00	38,254,500.00
17	Sungai Kuning	63,866,100.00	17,750,800.00	9,455,200.00	2,698,600.00	9,455,200.00	2,698,600.00	9,455,200.00	2,698,600.00	10,881,800.00	2,030,400.00	39,247,400.00
742,248,400.00												
	TOTAL	7,685,000,000.00	2,135,965,000.00	1,137,745,900.00	324,723,200.00	1,137,745,900.00	324,723,200.00	1,137,745,900.00	324,723,200.00	1,309,408,000.00	244,324,000.00	5,464,894,100.00

1,462,469,100.00

1,553,732,000.00

1,462,469,100.00

1,553,732,000.00

REALISASI DBH RETRIBUSI I-IV	SISA PAGU DBH PAJAK	SISA PAGU DBH RETRIBUSI
	19	20
9,930,000.00	24,141,200.00	7,476,700.00
9,038,100.00	21,973,300.00	6,805,400.00
11,001,300.00	26,745,700.00	8,283,300.00
10,948,800.00	26,618,200.00	8,243,800.00
11,924,400.00	28,990,300.00	8,978,500.00
12,479,800.00	30,340,600.00	9,396,800.00
10,884,600.00	26,462,100.00	8,195,400.00
68,102,700.00	165,566,700.00	51,277,100.00
25,038,300.00	60,872,400.00	18,852,800.00
34,602,400.00	84,123,300.00	26,053,600.00
11,817,100.00	28,729,400.00	8,897,700.00
9,032,400.00	21,959,800.00	6,801,300.00
24,783,900.00	60,253,000.00	18,660,800.00
18,136,900.00	44,093,900.00	13,656,400.00
9,080,400.00	22,076,200.00	6,837,200.00
9,102,600.00	22,130,100.00	6,854,000.00
144,519,100.00	351,344,700.00	108,814,100.00
9,105,600.00	22,137,600.00	6,856,400.00
9,910,100.00	24,093,000.00	7,461,700.00
9,108,600.00	22,145,100.00	6,858,700.00
9,503,700.00	23,104,900.00	7,155,700.00
14,234,700.00	34,606,700.00	10,717,900.00
10,406,500.00	25,300,000.00	7,835,500.00
15,016,000.00	36,506,200.00	11,306,200.00
13,579,200.00	33,013,400.00	10,224,600.00
11,700,000.00	28,444,500.00	8,809,300.00
12,022,300.00	29,228,200.00	9,052,300.00
9,224,100.00	22,425,500.00	6,945,300.00
9,370,500.00	22,781,400.00	7,055,600.00
10,539,000.00	25,622,000.00	7,935,200.00
10,757,800.00	26,153,900.00	8,100,000.00
9,025,700.00	21,943,500.00	6,796,200.00
10,735,600.00	26,100,300.00	8,083,500.00
9,357,400.00	22,749,500.00	7,045,700.00
9,401,700.00	22,857,500.00	7,079,300.00
10,914,600.00	26,535,000.00	8,218,100.00
9,025,700.00	21,943,500.00	6,796,200.00
9,031,200.00	21,957,000.00	6,804,600.00
14,058,000.00	34,177,600.00	10,585,300.00
9,227,900.00	22,434,400.00	6,948,000.00
13,898,200.00	33,788,600.00	10,464,700.00

9,649,700.00	23,460,100.00	7,265,800.00
12,867,000.00	31,282,200.00	9,688,500.00
9,025,700.00	21,943,500.00	6,796,200.00
9,025,700.00	21,943,500.00	6,796,200.00
9,025,700.00	21,943,500.00	6,796,200.00
9,025,700.00	21,943,500.00	6,796,200.00
15,453,500.00	37,569,900.00	11,635,600.00
9,862,500.00	23,977,700.00	7,426,300.00
10,364,900.00	25,199,200.00	7,804,500.00
10,220,800.00	24,848,400.00	7,695,800.00
10,406,500.00	25,300,100.00	7,835,600.00
9,025,700.00	21,943,500.00	6,796,200.00
16,634,700.00	40,441,500.00	12,524,900.00
31,033,900.00	75,448,100.00	23,367,000.00
17,479,800.00	42,495,800.00	13,161,200.00
12,377,300.00	30,091,200.00	9,319,400.00
24,618,000.00	59,850,400.00	18,536,200.00
15,606,200.00	37,941,200.00	11,750,700.00
16,245,300.00	39,495,200.00	12,232,100.00
26,622,900.00	64,724,300.00	20,045,700.00
11,612,200.00	28,230,900.00	8,743,300.00
18,296,700.00	44,482,200.00	13,776,500.00
22,929,100.00	55,744,100.00	17,264,400.00
10,396,400.00	25,275,600.00	7,828,100.00
10,196,100.00	24,788,700.00	7,677,400.00
17,456,500.00	42,439,300.00	13,143,600.00
11,331,200.00	27,548,100.00	8,531,900.00
9,878,900.00	24,017,400.00	7,438,300.00
9,494,400.00	23,082,900.00	7,149,100.00
13,136,500.00	31,937,100.00	9,891,300.00
13,970,600.00	33,964,600.00	10,518,900.00
9,138,200.00	22,213,000.00	6,880,300.00
11,591,200.00	28,180,300.00	8,727,800.00
12,526,700.00	30,454,600.00	9,432,000.00
11,409,600.00	27,739,100.00	8,591,200.00
11,100,000.00	26,985,900.00	8,357,700.00
9,141,200.00	22,223,700.00	6,882,800.00
10,743,500.00	26,119,200.00	8,089,200.00
9,870,000.00	23,995,900.00	7,431,800.00
10,126,200.00	24,618,700.00	7,624,600.00
191,507,200.00		
1,410,000,800.00	2,962,354,300.00	917,471,400.00

REALISASI ADD KU

NO	NAMA KECAMATAN / DESA
1	2
62.01.01	KECAMATAN KUMAI
62.01.01.2001	Sungai Cabang
62.01.01.2002	Teluk Pulau
62.01.01.2003	Sabuai
62.01.01.2004	Keraya
62.01.01.2005	Teluk Bogam
62.01.01.2006	Sungai Bakau
62.01.01.2007	Kubu
62.01.01.2008	Sungai Kapitan
62.01.01.2009	Batu Belaman
62.01.01.2010	Sungai Tendang
62.01.01.2014	Sungai Sekonyer
62.01.01.2015	Sungai Bedaun
62.01.01.2017	Bumi Harjo
62.01.01.2032	Pangkalan Satu
62.01.01.2034	Sabuai Timur
62.01.02	KECAMATAN ARUT SELATAN
62.01.02.2001	Tanjung Putri
62.01.02.2004	Pasir Panjang
62.01.02.2010	Rangda
62.01.02.2011	Kenambui
62.01.02.2012	Runtu
62.01.02.2013	Umpang
62.01.02.2014	Kumpai Batu Bawah
62.01.02.2015	Kumpai Batu Atas
62.01.02.2016	Natai Raya
62.01.02.2017	Medang Sari
62.01.02.2018	Natai Baru
62.01.02.2019	Tanjung Terantang
62.01.02.2020	Sulung
62.01.03	KECAMATAN KOTAWARINGIN LAMA
62.01.03.2001	Babual Baboti
62.01.03.2002	Tempayung
62.01.03.2003	Sakabulin
62.01.03.2004	Kinjil

62.01.03.2005	Dawak
62.01.03.2006	Riam Durian
62.01.03.2009	Lalang
62.01.03.2010	Rungun
62.01.03.2011	Kondang
62.01.03.2012	Suka Jaya
62.01.03.2013	Suka makmur
62.01.03.2014	Sumber Mukti
62.01.03.2015	Palih Baru
62.01.03.2016	Ipuh Bangun Jaya
62.01.03.2017	Sagu Suka Mulya
62.01.04	KECAMATAN ARUT UTARA
62.01.04.2001	Nanga Mua
62.01.04.2003	Sukarami
62.01.04.2004	Gandis
62.01.04.2005	Kerabu
62.01.04.2006	Sambi
62.01.04.2007	Penyombaan
62.01.04.2008	Pandau
62.01.04.2009	Riam
62.01.04.2010	Panahan
62.01.04.2011	Sungai Dau
62.01.05	KECAMATAN PANGKALAN LADA
62.01.05.2001	Pangkalan Tiga
62.01.05.2002	Pandu Sanjaya
62.01.05.2003	Lada Mandala Jaya
62.01.05.2004	Makarti Jaya
62.01.05.2005	Sumber Agung
62.01.05.2006	Purbasari
62.01.05.2007	Sungai Rangit Jaya
62.01.05.2008	Pangkalan Dewa
62.01.05.2009	Kadipi Atas
62.01.05.2010	Sungai Melawen
62.01.05.2011	Pangkalan Durin
62.01.06	KECAMATAN PANGKALAN BANTENG
62.01.06.2001	Pangkalan Banteng
62.01.06.2002	Mulya Jadi
62.01.06.2003	Karang Mulya
62.01.06.2004	Kebun Agung
62.01.06.2005	Sidomulyo
62.01.06.2006	Marga Mulya

62.01.06.2007	Amin Jaya
62.01.06.2008	Arga Mulya
62.01.06.2009	Natai Kerbau
62.01.06.2010	Simpang Berambai
62.01.06.2011	Sungai Hijau
62.01.06.2012	Sungai Pakit
62.01.06.2013	Berambai Makmur
62.01.06.2014	Karang Sari
62.01.06.2015	Sungai Pulau
62.01.06.2016	Sungai Bengkuang
62.01.06.2017	Sungai Kuning
TOTAL	

JRANG SALUR TAHUN 2018

PAGU KURANG SALUR ADD	REALISASI	SISA PAGU
3	4	4
50,312,600.00	50,312,600.00	-
45,249,400.00	45,249,400.00	-
37,695,900.00	37,695,900.00	-
34,859,900.00	34,859,900.00	-
41,777,000.00	41,777,000.00	-
43,243,400.00	43,243,400.00	-
53,536,000.00	53,536,000.00	-
54,711,900.00	54,711,900.00	-
39,300,700.00	39,300,700.00	-
42,800,700.00	42,800,700.00	-
54,103,200.00	54,103,200.00	-
50,534,000.00	50,534,000.00	-
50,907,500.00	50,907,500.00	-
46,217,700.00	46,217,700.00	-
33,767,000.00	33,767,000.00	-
31,561,600.00	31,561,600.00	-
85,811,100.00	85,811,100.00	-
33,365,800.00	33,365,800.00	-
36,644,500.00	36,644,500.00	-
55,860,100.00	55,860,100.00	-
54,504,400.00	54,504,400.00	-
45,429,200.00	45,429,200.00	-
40,919,300.00	40,919,300.00	-
33,006,100.00	33,006,100.00	-
39,909,400.00	39,909,400.00	-
34,970,600.00	34,970,600.00	-
35,828,300.00	35,828,300.00	-
42,842,200.00	42,842,200.00	-
40,812,500.00	40,812,500.00	-
37,682,700.00	37,682,700.00	-
37,214,100.00	37,214,100.00	-
33,330,600.00	33,330,600.00	-

41,057,700.00	41,057,700.00	-
42,478,000.00	42,478,000.00	-
32,999,800.00	32,999,800.00	-
45,223,300.00	45,223,300.00	-
36,467,100.00	36,467,100.00	-
35,986,600.00	35,986,600.00	-
34,510,500.00	34,510,500.00	-
35,926,600.00	35,926,600.00	-
38,221,800.00	38,221,800.00	-
35,981,900.00	35,981,900.00	-
35,782,800.00	35,782,800.00	-
50,039,400.00	50,039,400.00	-
40,847,800.00	40,847,800.00	-
44,501,200.00	44,501,200.00	-
40,741,500.00	40,741,500.00	-
42,910,500.00	42,910,500.00	-
47,045,100.00	47,045,100.00	-
45,282,800.00	45,282,800.00	-
40,705,200.00	40,705,200.00	-
51,239,700.00	51,239,700.00	-
35,748,400.00	35,748,400.00	-
46,276,700.00	46,276,700.00	-
57,242,100.00	57,242,100.00	-
49,327,000.00	49,327,000.00	-
35,708,900.00	35,708,900.00	-
49,786,500.00	49,786,500.00	-
46,615,100.00	46,615,100.00	-
46,791,800.00	46,791,800.00	-
41,495,100.00	41,495,100.00	-
35,299,600.00	35,299,600.00	-
43,856,200.00	43,856,200.00	-
45,248,400.00	45,248,400.00	-
61,483,300.00	61,483,300.00	-
36,802,800.00	36,802,800.00	-
50,862,500.00	50,862,500.00	-
35,439,000.00	35,439,000.00	-
41,932,300.00	41,932,300.00	-
36,172,600.00	36,172,600.00	-

51,830,200.00	51,830,200.00	-
45,030,900.00	45,030,900.00	-
37,275,600.00	37,275,600.00	-
37,920,400.00	37,920,400.00	-
41,330,200.00	41,330,200.00	-
44,207,100.00	44,207,100.00	-
34,520,000.00	34,520,000.00	-
34,816,000.00	34,816,000.00	-
36,918,600.00	36,918,600.00	-
44,255,700.00	44,255,700.00	-
37,684,300.00	37,684,300.00	-
708,481,500.00		
3,458,536,000.00	3,458,536,000.00	0.00

(3,458,536,000.00) -

REALISASI DBH PAJAK 1

NO	KECAMATAN / DESA	PA
		DBH PAJAK DAERAH
1	2	3
62.01.	KECAMATAN KUMAI	
62.01.	Sungai Cabang	3,226,900.00
62.01.	Teluk Pulai	3,136,400.00
62.01.	Sabuai	3,699,500.00
62.01.	Keraya	3,670,300.00
62.01.	Teluk Bogam	4,092,000.00
62.01.	Sungai Bakau	4,142,100.00
62.01.	Kubu	4,319,900.00
62.01.	Sungai Kapitan	21,289,400.00
62.01.	Batu Belaman	5,044,300.00
62.01.	Sungai Tendang	5,153,800.00
62.01.	Sungai Sekonyer	3,216,700.00
62.01.	Sungai Bedaun	3,249,600.00
62.01.	Bumi Harjo	5,320,300.00
62.01.	Pangkalan Satu	5,747,400.00
62.01.	Sabuai Timur	3,323,800.00
62.01.	KECAMATAN ARUT SELATAN	
62.01.	Tanjung Putri	3,495,200.00
62.01.	Pasir Panjang	44,619,500.00
62.01.	Rangda	2,934,000.00
62.01.	Kenambui	3,207,900.00
62.01.	Runtu	3,443,300.00
62.01.	Umpang	3,089,600.00
62.01.	Kumpai Batu Bawah	4,355,300.00
62.01.	Kumpai Batu Atas	5,108,400.00
62.01.	Natai Raya	4,464,500.00
62.01.	Medang Sari	6,821,200.00
62.01.	Natai Baru	3,820,500.00
62.01.	Tanjung Terantang	3,869,000.00

62.01.	Sulung	5,626,400.00
62.01.	KECAMATAN KOTAWARINGIN LAMA	
62.01.	Babual Baboti	3,412,200.00
62.01.	Tempayung	3,443,300.00
62.01.	Sakabulin	3,491,100.00
62.01.	Kinjil	3,311,400.00
62.01.	Dawak	5,287,800.00
62.01.	Riam Durian	4,993,400.00
62.01.	Lalang	3,056,800.00
62.01.	Rungun	3,785,500.00
62.01.	Kondang	3,085,500.00
62.01.	Suka Jaya	4,934,000.00
62.01.	Suka makmur	4,915,700.00
62.01.	Sumber Mukti	3,970,500.00
62.01.	Palih Baru	4,605,000.00
62.01.	Ipuh Bangun Jaya	4,270,500.00
62.01.	Sagu Suka Mulya	4,080,500.00
62.01.	KECAMATAN ARUT UTARA	
62.01.	Nanga Mua	3,158,400.00
62.01.	Sukarami	2,934,000.00
62.01.	Gandis	2,934,000.00
62.01.	Kerabu	2,934,000.00
62.01.	Sambi	3,185,600.00
62.01.	Penyombean	3,205,500.00
62.01.	Pandau	3,403,500.00
62.01.	Riam	3,319,000.00
62.01.	Panahan	3,349,600.00
62.01.	Sungai Dau	2,934,000.00
62.01.	KECAMATAN PANGKALAN LADA	
62.01.	Pangkalan Tiga	5,073,800.00
62.01.	Pandu Sanjaya	10,183,600.00
62.01.	Lada Mandala Jaya	5,548,900.00
62.01.	Makarti Jaya	3,701,900.00
62.01.	Sumber Agung	8,338,300.00
62.01.	Purbasari	5,328,400.00
62.01.	Sungai Rangit Jaya	4,243,500.00
62.01.	Pangkalan Dewa	3,319,400.00
62.01.	Kadipi Atas	3,793,200.00
62.01.	Sungai Melawen	5,847,300.00
62.01.	Pangkalan Durin	6,506,300.00

62.01.	KECAMATAN PANGKALAN BANTENG	
62.01.	Pangkalan Banteng	4,102,300.00
62.01.	Mulya Jadi	3,088,300.00
62.01.	Karang Mulya	6,129,500.00
62.01.	Kebun Agung	3,840,200.00
62.01.	Sidomulyo	4,432,000.00
62.01.	Marga Mulya	4,325,800.00
62.01.	Amin Jaya	5,409,500.00
62.01.	Arga Mulya	4,575,700.00
62.01.	Natai Kerbau	3,916,700.00
62.01.	Simpang Berambai	4,153,900.00
62.01.	Sungai Hijau	4,253,700.00
62.01.	Sungai Pakit	3,702,400.00
62.01.	Berambai Makmur	3,415,300.00
62.01.	Karang Sari	2,948,500.00
62.01.	Sungai Pulau	3,408,600.00
62.01.	Sungai Bengkuang	2,945,400.00
62.01.	Sungai Kuning	4,078,600.00
JUMLAH		396,099,000.00

DAN DBH RETRIBUSI KURANG SALUR TAHUN 2018

GU	REALISASI		SISA P
DBH RETRIBUSI DAERAH	DBH PAJAK DAERAH KURANG SALUR 2017	DBH RETRIBUSI DAERAH KURANG SALUR 2017	DBH PAJAK DAERAH KURANG
4	5	6	5
701,400.00	3,226,900.00	701,400.00	-
681,700.00	3,136,400.00	681,700.00	-
804,100.00	3,699,500.00	804,100.00	-
797,700.00	3,670,300.00	797,700.00	-
889,400.00	4,092,000.00	889,400.00	-
900,300.00	4,142,100.00	900,300.00	-
938,900.00	4,319,900.00	938,900.00	-
4,627,200.00	21,289,400.00	4,627,200.00	-
1,096,400.00	5,044,300.00	1,096,400.00	-
1,120,200.00	5,153,800.00	1,120,200.00	-
699,100.00	3,216,700.00	699,100.00	-
706,300.00	3,249,600.00	706,300.00	-
1,156,400.00	5,320,300.00	1,156,400.00	-
1,249,200.00	5,747,400.00	1,249,200.00	-
722,400.00	3,323,800.00	722,400.00	-
759,700.00	3,495,200.00	759,700.00	-
9,698,000.00	44,619,500.00	9,698,000.00	-
637,700.00	2,934,000.00	637,700.00	-
697,200.00	3,207,900.00	697,200.00	-
748,400.00	3,443,300.00	748,400.00	-
671,500.00	3,089,600.00	671,500.00	-
946,600.00	4,355,300.00	946,600.00	-
1,110,300.00	5,108,400.00	1,110,300.00	-
970,300.00	4,464,500.00	970,300.00	-
1,482,600.00	6,821,200.00	1,482,600.00	-
830,400.00	3,820,500.00	830,400.00	-
840,900.00	3,869,000.00	840,900.00	-

1,222,900.00	5,626,400.00	1,222,900.00	-
741,600.00	3,412,200.00	741,600.00	-
748,400.00	3,443,300.00	748,400.00	-
758,800.00	3,491,100.00	758,800.00	-
719,700.00	3,311,400.00	719,700.00	-
1,149,300.00	5,287,800.00	1,149,300.00	-
1,085,300.00	4,993,400.00	1,085,300.00	-
664,400.00	3,056,800.00	664,400.00	-
822,800.00	3,785,500.00	822,800.00	-
671,300.00	3,085,500.00	671,300.00	-
1,072,400.00	4,934,000.00	1,072,400.00	-
1,068,400.00	4,915,700.00	1,068,400.00	-
863,000.00	3,970,500.00	863,000.00	-
1,000,900.00	4,605,000.00	1,000,900.00	-
928,200.00	4,270,500.00	928,200.00	-
886,900.00	4,080,500.00	886,900.00	-
686,500.00	3,158,400.00	686,500.00	-
637,700.00	2,934,000.00	637,700.00	-
637,700.00	2,934,000.00	637,700.00	-
637,700.00	2,934,000.00	637,700.00	-
692,400.00	3,185,600.00	692,400.00	-
696,700.00	3,205,500.00	696,700.00	-
739,800.00	3,403,500.00	739,800.00	-
721,400.00	3,319,000.00	721,400.00	-
728,000.00	3,349,600.00	728,000.00	-
637,700.00	2,934,000.00	637,700.00	-
1,102,800.00	5,073,800.00	1,102,800.00	-
2,213,400.00	10,183,600.00	2,213,400.00	-
1,206,000.00	5,548,900.00	1,206,000.00	-
804,600.00	3,701,900.00	804,600.00	-
1,812,300.00	8,338,300.00	1,812,300.00	-
1,158,100.00	5,328,400.00	1,158,100.00	-
922,300.00	4,243,500.00	922,300.00	-
721,500.00	3,319,400.00	721,500.00	-
824,500.00	3,793,200.00	824,500.00	-
1,270,900.00	5,847,300.00	1,270,900.00	-
1,414,100.00	6,506,300.00	1,414,100.00	-

	61,884,600.00	13,450,500.00	
891,600.00	4,102,300.00	891,600.00	-
671,200.00	3,088,300.00	671,200.00	-
1,332,200.00	6,129,500.00	1,332,200.00	-
834,700.00	3,840,200.00	834,700.00	-
963,300.00	4,432,000.00	963,300.00	-
940,200.00	4,325,800.00	940,200.00	-
1,175,700.00	5,409,500.00	1,175,700.00	-
994,500.00	4,575,700.00	994,500.00	-
851,300.00	3,916,700.00	851,300.00	-
902,800.00	4,153,900.00	902,800.00	-
924,500.00	4,253,700.00	924,500.00	-
804,700.00	3,702,400.00	804,700.00	-
742,300.00	3,415,300.00	742,300.00	-
640,800.00	2,948,500.00	640,800.00	-
740,800.00	3,408,600.00	740,800.00	-
640,200.00	2,945,400.00	640,200.00	-
886,500.00	4,078,600.00	886,500.00	-
	68,726,400.00	14,937,300.00	
86,092,000.00	457,983,600.00	99,542,500.00	-

4,016,062,100.00

2,445,107,200.00

38

12,510,100.00

782,400.00

6,597,400.00

25,050,700.00

1,566,900.00

6,000,100.00

239,904,800.00

2,497,614,800.00

2,257,710,000.00

1,758,352,100.00

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