

REALISASI DBH PAJ

NO	NAMA KECAMATAN / DESA	PA
		DBH PAJAK DAERAH
1	2	3
	KECAMATAN KUMAI	
1	Sungai Cabang	61,812,700.00
2	Teluk Pulai	56,261,600.00
3	Sabuai	68,481,500.00
4	Keraya	68,154,900.00
5	Teluk Bogam	74,228,400.00
6	Kubu	67,755,100.00
7	Sungai Kapitan	423,928,500.00
8	Batu Belaman	155,861,300.00
9	Pangkalan Satu	112,900,900.00
10	Sabuai Timur	56,525,000.00
	KECAMATAN ARUT SELATAN	
11	Tanjung Putri	56,663,600.00
12	Pasir Panjang	899,608,800.00
13	Rangda	56,682,700.00
14	Kenambui	61,688,900.00
15	Kumpai Batu Atas	64,779,200.00
16	Natai Raya	93,472,500.00
17	Natai Baru	72,830,600.00
18	Tanjung Terantang	74,838,000.00
19	Sulung	57,419,300.00
	KECAMATAN KOTAWARINGIN LAMA	
20	Sakabulin	66,965,700.00
21	Kinjlil	56,185,100.00
22	Dawak	66,828,500.00
23	Riam Durian	58,249,000.00
24	Lalang	58,525,600.00
25	Rungun	67,942,000.00
26	Suka Jaya	56,215,000.00
27	Suka makmur	87,510,700.00
28	Sumber Mukti	57,442,300.00

29	Palih Baru	86,514,800.00
30	Ipuh Bangun Jaya	60,068,700.00
31	Sagu Suka Mulya	80,096,900.00
	KECAMATAN ARUT UTARA	
32	Nanga Mua	56,185,100.00
33	Sukarami	56,185,100.00
34	Gandis	56,185,100.00
35	Sambi	96,195,900.00
36	Penyombaan	61,394,100.00
37	Pandau	64,521,200.00
38	Panahan	64,779,300.00
39	Sungai Dau	56,185,100.00
	KECAMATAN PANGKALAN LADA	
40	Pandu Sanjaya	193,182,400.00
41	Lada Mandala Jaya	108,808,900.00
42	Makarti Jaya	77,047,200.00
43	Sumber Agung	153,244,500.00
44	Purbasari	97,146,900.00
45	Sungai Rangit Jaya	101,125,800.00
46	Pangkalan Dewa	165,724,300.00
47	Kadipi Atas	72,284,200.00
48	Pangkalan Durin	142,730,900.00
	KECAMATAN PANGKALAN BANTENG	
49	Pangkalan Banteng	64,717,000.00
50	Mulya Jadi	63,470,400.00
51	Karang Mulya	108,663,900.00
52	Marga Mulya	59,102,500.00
53	Amin Jaya	81,774,000.00
54	Arga Mulya	86,964,600.00
55	Natai Kerbau	56,890,100.00
56	Sungai Hijau	77,977,300.00
57	Sungai Pakit	71,024,900.00
58	Berambai Makmur	69,096,300.00
59	Karang Sari	56,902,800.00
60	Sungai Pulau	66,876,600.00
61	Sungai Bengkuang	61,440,300.00
62	Sungai Kuning	63,035,000.00
TOTAL		5,997,299,500.00

PAJAK DAERAH DAN RETRIBUSI DAERAH TRIWULAN I
TAHUN ANGGARAN 2019
S/D 30 JUNI 2019

GU	REALISASI TRIWULAN I	
DBH RETRIBUSI DAERAH	DBH PAJAK DAERAH	DBH RETRIBUSI DAERAH
4	7	8
17,642,100.00	9,271,900.00	2,646,300.00
16,057,700.00	8,439,200.00	2,408,600.00
19,545,400.00	10,272,200.00	2,931,800.00
19,452,200.00	10,223,200.00	2,917,800.00
21,185,700.00	11,134,200.00	3,177,800.00
19,338,100.00	10,163,200.00	2,900,700.00
120,994,100.00	63,589,200.00	18,149,100.00
44,484,600.00	23,379,100.00	6,672,600.00
32,223,300.00	16,935,100.00	4,833,400.00
16,132,900.00	8,478,700.00	2,419,900.00
16,172,500.00	8,499,500.00	2,425,800.00
256,758,800.00	134,941,300.00	38,513,800.00
16,177,900.00	8,502,400.00	2,426,600.00
17,606,700.00	9,253,300.00	2,641,000.00
18,488,700.00	9,716,800.00	2,773,300.00
26,678,200.00	14,020,800.00	4,001,700.00
20,786,700.00	10,924,500.00	3,118,000.00
21,359,600.00	11,225,700.00	3,203,900.00
16,388,100.00	8,612,800.00	2,458,200.00
19,112,800.00	10,044,800.00	2,866,900.00
16,035,900.00	8,427,700.00	2,405,300.00
19,073,600.00	10,024,200.00	2,861,000.00
16,625,000.00	8,737,300.00	2,493,700.00
16,703,900.00	8,778,800.00	2,505,500.00
19,391,500.00	10,191,300.00	2,908,700.00
16,044,400.00	8,432,200.00	2,406,600.00
24,976,600.00	13,126,600.00	3,746,400.00
16,394,700.00	8,616,300.00	2,459,200.00

24,692,300.00	12,977,200.00	3,703,800.00
17,144,300.00	9,010,300.00	2,571,600.00
22,860,600.00	12,014,500.00	3,429,000.00
16,035,900.00	8,427,700.00	2,405,300.00
16,035,900.00	8,427,700.00	2,405,300.00
16,035,900.00	8,427,700.00	2,405,300.00
27,455,400.00	14,429,300.00	4,118,300.00
17,522,600.00	9,209,100.00	2,628,300.00
18,415,100.00	9,678,100.00	2,762,200.00
18,488,800.00	9,716,800.00	2,773,300.00
16,035,900.00	8,427,700.00	2,405,300.00
55,136,500.00	28,977,300.00	8,270,400.00
31,055,400.00	16,321,300.00	4,658,300.00
21,990,200.00	11,557,000.00	3,298,500.00
43,737,800.00	22,986,600.00	6,560,600.00
27,726,900.00	14,572,000.00	4,159,000.00
28,862,500.00	15,168,800.00	4,329,300.00
47,299,700.00	24,858,600.00	7,094,900.00
20,630,800.00	10,842,600.00	3,094,600.00
40,737,100.00	21,409,600.00	6,110,500.00
18,471,000.00	9,707,500.00	2,770,600.00
18,115,200.00	9,520,500.00	2,717,200.00
31,014,000.00	16,299,500.00	4,652,100.00
16,868,600.00	8,865,300.00	2,530,200.00
23,339,300.00	12,266,100.00	3,500,800.00
24,820,700.00	13,044,600.00	3,723,100.00
16,235,800.00	8,533,500.00	2,435,300.00
22,255,600.00	11,696,500.00	3,338,300.00
20,271,300.00	10,653,700.00	3,040,600.00
19,720,900.00	10,364,400.00	2,958,100.00
16,240,700.00	8,535,400.00	2,436,100.00
19,087,400.00	10,031,400.00	2,863,100.00
17,535,800.00	9,216,000.00	2,630,300.00
17,990,900.00	9,455,200.00	2,698,600.00

1,711,698,500.00	899,591,800.00	256,751,800.00
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SISA PAGU	
SUMBER DANA DBH PUSAT	DBH SDA KEHUTANAN
11 = 3 - 9	12 = 4 - 10
52,540,800.00	14,995,800.00
47,822,400.00	13,649,100.00
58,209,300.00	16,613,600.00
57,931,700.00	16,534,400.00
63,094,200.00	18,007,900.00
57,591,900.00	16,437,400.00
360,339,300.00	102,845,000.00
132,482,200.00	37,812,000.00
95,965,800.00	27,389,900.00
48,046,300.00	13,713,000.00
48,164,100.00	13,746,700.00
764,667,500.00	218,245,000.00
48,180,300.00	13,751,300.00
52,435,600.00	14,965,700.00
55,062,400.00	15,715,400.00
79,451,700.00	22,676,500.00
61,906,100.00	17,668,700.00
63,612,300.00	18,155,700.00
48,806,500.00	13,929,900.00
56,920,900.00	16,245,900.00
47,757,400.00	13,630,600.00
56,804,300.00	16,212,600.00
49,511,700.00	14,131,300.00
49,746,800.00	14,198,400.00
57,750,700.00	16,482,800.00
47,782,800.00	13,637,800.00
74,384,100.00	21,230,200.00
48,826,000.00	13,935,500.00

73,537,600.00	20,988,500.00
51,058,400.00	14,572,700.00
68,082,400.00	19,431,600.00
47,757,400.00	13,630,600.00
47,757,400.00	13,630,600.00
47,757,400.00	13,630,600.00
81,766,600.00	23,337,100.00
52,185,000.00	14,894,300.00
54,843,100.00	15,652,900.00
55,062,500.00	15,715,500.00
47,757,400.00	13,630,600.00
164,205,100.00	46,866,100.00
92,487,600.00	26,397,100.00
65,490,200.00	18,691,700.00
130,257,900.00	37,177,200.00
82,574,900.00	23,567,900.00
85,957,000.00	24,533,200.00
140,865,700.00	40,204,800.00
61,441,600.00	17,536,200.00
121,321,300.00	34,626,600.00
55,009,500.00	15,700,400.00
53,949,900.00	15,398,000.00
92,364,400.00	26,361,900.00
50,237,200.00	14,338,400.00
69,507,900.00	19,838,500.00
73,920,000.00	21,097,600.00
48,356,600.00	13,800,500.00
66,280,800.00	18,917,300.00
60,371,200.00	17,230,700.00
58,731,900.00	16,762,800.00
48,367,400.00	13,804,600.00
56,845,200.00	16,224,300.00
52,224,300.00	14,905,500.00
53,579,800.00	15,292,300.00

5,097,707,700.00	1,454,946,700.00
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