

TABEL REALISASI PENERIMAAN PENDAPATAN
DINAS KEPEMUDAAN DAN OLAHRAHA
PROVINSI KALIMANTAN TENGAH PER 30 APRIL 2021

| NO | URAIAN PENDAPATAN | TARGET TOTAL (Rp) | TOTAL | | PENDAPATAN ASLI DAERAH | | | DANA PERIMBANGAN | | | LAIN-LAIN | | |
|-------|----------------------------|----------------------|----------------|------------|------------------------|----------------|-----|------------------|----------------|---------|-------------|---------------|---------|
| | | | REALISASI (Rp) | (%) | TARGET (Rp) | REALISASI (Rp) | (%) | TARGET (Rp) | REALISASI (Rp) | (%) | TARGET (Rp) | REALISAI (Rp) | (%) |
| 1 | 2 | 3 = 6+9+12 | 4=7+10+13 | 5=4/3*100% | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1 | Retribusi Penyewa Bangunan | 500,000,000 | 0 | 0 | 500,000,000 | 0 | - | | | #DIV/0! | | | #DIV/0! |
| 2 | | | | | | | | | | | | | |
| TOTAL | | Rp 500,000,000 | Rp - | | Rp 500,000,000 | Rp - | | Rp - | Rp - | | Rp - | Rp - | |

Pangkalan Bun, April 2021
Kepala Dinas Kepemudaan dan Olahraga

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