

NO	NAMA KECAMATAN / DESA	PAGU ADD
1	2	3
	KECAMATAN KUMAI	
1	Sungai Cabang	1,109,675,000.00
2	Teluk Pulai	994,375,000.00
3	Sabuai	826,373,000.00
4	Keraya	787,461,000.00
5	Teluk Bogam	933,110,000.00
6	Kubu	1,186,111,000.00
7	Sungai Kapitan	1,507,694,000.00
8	Batu Belaman	903,527,000.00
9	Pangkalan Satu	880,129,000.00
10	Sabuai Timur	805,916,000.00
	KECAMATAN ARUT SELATAN	
11	Tanjung Putri	699,266,000.00
12	Pasir Panjang	2,153,382,000.00
13	Rangda	739,450,000.00
14	Kenambui	804,152,000.00
15	Kumpai Batu Atas	904,774,000.00
16	Natai Raya	760,071,000.00
17	Natai Baru	763,093,000.00
18	Tanjung Terantang	781,269,000.00
19	Sulung	819,674,000.00
	KECAMATAN KOTAWARINGIN LAMA	
20	Sakabulin	807,473,000.00
21	Kinjil	740,097,000.00
22	Dawak	796,941,000.00
23	Riam Durian	841,378,000.00
24	Lalang	729,133,000.00
25	Rungun	1,014,626,000.00
26	Suka Jaya	797,546,000.00
27	Suka makmur	796,839,000.00

28	Sumber Mukti	797,667,000.00
29	Palih Baru	869,613,000.00
30	Ipuh Bangun Jaya	802,217,000.00
31	Sagu Suka Mulya	818,092,000.00
	KECAMATAN ARUT UTARA	
32	Nanga Mua	1,110,609,000.00
33	Sukarami	906,751,000.00
34	Gandis	988,801,000.00
35	Sambi	993,074,000.00
36	Penyombaan	1,035,049,000.00
37	Pandau	1,014,372,000.00
38	Panahan	1,148,044,000.00
39	Sungai Dau	794,353,000.00
	KECAMATAN PANGKALAN LADA	
40	Pandu Sanjaya	1,474,060,000.00
41	Lada Mandala Jaya	1,024,694,000.00
42	Makarti Jaya	811,645,000.00
43	Sumber Agung	1,078,788,000.00
44	Purbasari	1,060,924,000.00
45	Sungai Rangit Jaya	1,022,403,000.00
46	Pangkalan Dewa	1,013,440,000.00
47	Kadipi Atas	780,878,000.00
48	Pangkalan Durin	933,845,000.00
	KECAMATAN PANGKALAN BANTENG	
49	Pangkalan Banteng	1,356,050,000.00
50	Mulya Jadi	817,971,000.00
51	Karang Mulya	1,040,194,000.00
52	Marga Mulya	795,727,000.00
53	Amin Jaya	1,121,139,000.00
54	Arga Mulya	986,446,000.00
55	Natai Kerbau	819,902,000.00
56	Sungai Hijau	881,991,000.00
57	Sungai Pakit	973,873,000.00
58	Berambai Makmur	778,395,000.00
59	Karang Sari	772,275,000.00
60	Sungai Pulau	804,796,000.00
61	Sungai Bengkuang	979,814,000.00
62	Sungai Kuning	782,961,000.00

TOTAL	58,274,388,000.00
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Total ADD Keseluruhan

ADD DAU Ub. Januari s/d Maret 2019 Rp

ADD DAU Ub. April s/d Juni 2019 Rp

ADD DBH PUSAT Triwulan I Rp

Rp

REALISASI ADD DAU UB. .

SUMBER DANA DAU		
APRIL	MEI	JUNI
5	6	7
80,737,600.00	80,737,600.00	80,737,600.00
72,348,600.00	72,348,600.00	72,348,600.00
60,125,100.00	60,125,100.00	60,125,100.00
57,294,000.00	57,294,000.00	57,294,000.00
67,891,100.00	67,891,100.00	67,891,100.00
86,298,900.00	86,298,900.00	86,298,900.00
109,696,600.00	109,696,600.00	109,696,600.00
65,738,700.00	65,738,700.00	65,738,700.00
64,036,300.00	64,036,300.00	64,036,300.00
58,636,700.00	58,636,700.00	58,636,700.00
50,877,100.00	50,877,100.00	50,877,100.00
156,675,500.00	156,675,500.00	156,675,500.00
53,800,800.00	53,800,800.00	53,800,800.00
58,508,400.00	58,508,400.00	58,508,400.00
65,829,400.00	65,829,400.00	65,829,400.00
55,301,100.00	55,301,100.00	55,301,100.00
55,521,000.00	55,521,000.00	55,521,000.00
56,843,500.00	56,843,500.00	56,843,500.00
59,637,700.00	59,637,700.00	59,637,700.00
58,750,000.00	58,750,000.00	58,750,000.00
53,847,900.00	53,847,900.00	53,847,900.00
57,983,700.00	57,983,700.00	57,983,700.00
61,216,900.00	61,216,900.00	61,216,900.00
53,050,200.00	53,050,200.00	53,050,200.00
73,822,000.00	73,822,000.00	73,822,000.00
58,027,700.00	58,027,700.00	58,027,700.00
57,976,300.00	57,976,300.00	57,976,300.00

58,036,500.00	58,036,500.00	58,036,500.00
63,271,200.00	63,271,200.00	63,271,200.00
58,367,600.00	58,367,600.00	58,367,600.00
59,522,600.00	59,522,600.00	59,522,600.00
80,805,500.00	80,805,500.00	80,805,500.00
65,973,300.00	65,973,300.00	65,973,300.00
71,943,100.00	71,943,100.00	71,943,100.00
72,254,000.00	72,254,000.00	72,254,000.00
75,308,000.00	75,308,000.00	75,308,000.00
73,803,500.00	73,803,500.00	73,803,500.00
83,529,300.00	83,529,300.00	83,529,300.00
57,795,400.00	57,795,400.00	57,795,400.00
107,249,500.00	107,249,500.00	107,249,500.00
74,554,600.00	74,554,600.00	74,554,600.00
59,053,600.00	59,053,600.00	59,053,600.00
78,490,300.00	78,490,300.00	78,490,300.00
77,190,600.00	77,190,600.00	77,190,600.00
74,387,900.00	74,387,900.00	74,387,900.00
73,735,700.00	73,735,700.00	73,735,700.00
56,815,000.00	56,815,000.00	56,815,000.00
67,944,600.00	67,944,600.00	67,944,600.00
98,663,300.00	98,663,300.00	98,663,300.00
59,513,800.00	59,513,800.00	59,513,800.00
75,682,300.00	75,682,300.00	75,682,300.00
57,895,400.00	57,895,400.00	57,895,400.00
81,571,700.00	81,571,700.00	81,571,700.00
71,771,700.00	71,771,700.00	71,771,700.00
59,654,300.00	59,654,300.00	59,654,300.00
64,171,800.00	64,171,800.00	64,171,800.00
70,856,900.00	70,856,900.00	70,856,900.00
56,634,400.00	56,634,400.00	56,634,400.00
56,189,100.00	56,189,100.00	56,189,100.00
58,555,200.00	58,555,200.00	58,555,200.00
71,289,200.00	71,289,200.00	71,289,200.00
56,966,600.00	56,966,600.00	56,966,600.00

4,239,920,300.00	4,239,920,300.00	4,239,920,300.00
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16,588,669,500.00

12,719,760,900.00

628,877,000.00

29,937,307,400.00

**APRIL S/D JUNI 2019 DAN ADD DBH PUSAT TRIWULAN I
TAHUN ANGGARAN 2019
S/D 30 JUNI 2019**

REALISASI			
	SUMBER DANA DBH PUSAT TRIWULAN I		
JUMLAH	DBH PAJAK	DBH SDA KEHUTANAN	DBH SDA PERTAMBANGAN
8 = 5 + 6 + 7	9	10	11
242,212,800.00	4,574,100.00	2,052,500.00	5,135,400.00
217,045,800.00	4,098,800.00	1,839,200.00	4,601,800.00
180,375,300.00	3,406,300.00	1,528,500.00	3,824,400.00
171,882,000.00	3,245,900.00	1,456,500.00	3,644,300.00
203,673,300.00	3,846,300.00	1,725,900.00	4,318,300.00
258,896,700.00	4,889,200.00	2,193,900.00	5,489,200.00
329,089,800.00	6,214,800.00	2,788,700.00	6,977,500.00
197,216,100.00	3,724,300.00	1,671,200.00	4,181,400.00
192,108,900.00	3,627,900.00	1,627,900.00	4,073,100.00
175,910,100.00	3,322,000.00	1,490,600.00	3,729,700.00
152,631,300.00	2,885,400.00	1,296,500.00	3,239,300.00
470,026,500.00	8,876,300.00	3,983,000.00	9,965,700.00
161,402,400.00	3,048,000.00	1,367,700.00	3,422,100.00
175,525,200.00	3,314,700.00	1,487,400.00	3,721,500.00
197,488,200.00	3,729,500.00	1,673,500.00	4,187,200.00
165,903,300.00	3,133,000.00	1,405,800.00	3,517,500.00
166,563,000.00	3,145,500.00	1,411,400.00	3,531,500.00
170,530,500.00	3,220,400.00	1,445,000.00	3,615,600.00
178,913,100.00	3,378,700.00	1,516,100.00	3,793,300.00
176,250,000.00	3,328,400.00	1,493,500.00	3,736,900.00
161,543,700.00	3,050,700.00	1,368,900.00	3,425,100.00
173,951,100.00	3,285,000.00	1,474,000.00	3,688,100.00
183,650,700.00	3,468,200.00	1,556,200.00	3,893,800.00
159,150,600.00	3,005,500.00	1,348,600.00	3,374,300.00
221,466,000.00	4,182,300.00	1,876,700.00	4,695,600.00
174,083,100.00	3,287,500.00	1,475,200.00	3,690,900.00
173,928,900.00	3,284,600.00	1,473,800.00	3,687,700.00

174,109,500.00	3,288,000.00	1,475,400.00	3,691,500.00
189,813,600.00	3,584,500.00	1,608,400.00	4,024,500.00
175,102,800.00	3,306,700.00	1,483,800.00	3,712,600.00
178,567,800.00	3,372,200.00	1,513,200.00	3,786,000.00
242,416,500.00	4,577,900.00	2,054,200.00	5,139,800.00
197,919,900.00	3,737,600.00	1,677,100.00	4,196,300.00
215,829,300.00	4,075,800.00	1,828,900.00	4,576,000.00
216,762,000.00	4,093,500.00	1,836,800.00	4,595,800.00
225,924,000.00	4,266,500.00	1,914,400.00	4,790,100.00
221,410,500.00	4,181,300.00	1,876,200.00	4,694,400.00
250,587,900.00	4,732,300.00	2,123,500.00	5,313,000.00
173,386,200.00	3,274,300.00	1,469,200.00	3,676,200.00
321,748,500.00	6,076,100.00	2,726,500.00	6,821,800.00
223,663,800.00	4,223,800.00	1,895,300.00	4,742,200.00
177,160,800.00	3,345,600.00	1,501,200.00	3,756,200.00
235,470,900.00	4,446,800.00	1,995,400.00	4,992,500.00
231,571,800.00	4,373,100.00	1,962,300.00	4,909,800.00
223,163,700.00	4,214,400.00	1,891,100.00	4,731,600.00
221,207,100.00	4,177,400.00	1,874,500.00	4,690,100.00
170,445,000.00	3,218,800.00	1,444,300.00	3,613,800.00
203,833,800.00	3,849,300.00	1,727,300.00	4,321,700.00
295,989,900.00	5,589,700.00	2,508,200.00	6,275,700.00
178,541,400.00	3,371,700.00	1,512,900.00	3,785,500.00
227,046,900.00	4,287,700.00	1,924,000.00	4,813,900.00
173,686,200.00	3,280,000.00	1,471,800.00	3,682,500.00
244,715,100.00	4,621,400.00	2,073,700.00	5,188,500.00
215,315,100.00	4,066,100.00	1,824,600.00	4,565,200.00
178,962,900.00	3,379,600.00	1,516,500.00	3,794,400.00
192,515,400.00	3,635,600.00	1,631,400.00	4,081,700.00
212,570,700.00	4,014,300.00	1,801,300.00	4,507,000.00
169,903,200.00	3,208,500.00	1,439,700.00	3,602,300.00
168,567,300.00	3,183,300.00	1,428,400.00	3,574,000.00
175,665,600.00	3,317,400.00	1,488,600.00	3,724,500.00
213,867,600.00	4,038,800.00	1,812,300.00	4,534,500.00
170,899,800.00	3,227,400.00	1,448,200.00	3,623,400.00

12,719,760,900.00	240,210,700.00	107,788,800.00	269,690,200.00
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WULAN I		
DBH SDA PERIKANAN	JUMLAH	JUMLAH
12	13 = 9 + 10 + 11 + 12	14 = 8 + 13
213,000.00	11,975,000.00	254,187,800.00
190,800.00	10,730,600.00	227,776,400.00
158,600.00	8,917,800.00	189,293,100.00
151,100.00	8,497,800.00	180,379,800.00
179,100.00	10,069,600.00	213,742,900.00
227,700.00	12,800,000.00	271,696,700.00
289,400.00	16,270,400.00	345,360,200.00
173,400.00	9,750,300.00	206,966,400.00
168,900.00	9,497,800.00	201,606,700.00
154,700.00	8,697,000.00	184,607,100.00
137,000.00	7,558,200.00	160,189,500.00
413,400.00	23,238,400.00	493,264,900.00
141,900.00	7,979,700.00	169,382,100.00
154,300.00	8,677,900.00	184,203,100.00
173,700.00	9,763,900.00	207,252,100.00
145,900.00	8,202,200.00	174,105,500.00
146,400.00	8,234,800.00	174,797,800.00
149,900.00	8,430,900.00	178,961,400.00
157,300.00	8,845,400.00	187,758,500.00
155,000.00	8,713,800.00	184,963,800.00
142,000.00	7,986,700.00	169,530,400.00
153,000.00	8,600,100.00	182,551,200.00
161,500.00	9,079,700.00	192,730,400.00
139,900.00	7,868,300.00	167,018,900.00
194,700.00	10,949,300.00	232,415,300.00
153,100.00	8,606,700.00	182,689,800.00
152,900.00	8,599,000.00	182,527,900.00

153,100.00	8,608,000.00	182,717,500.00
166,900.00	9,384,300.00	199,197,900.00
154,000.00	8,657,100.00	183,759,900.00
157,000.00	8,828,400.00	187,396,200.00
213,200.00	11,985,100.00	254,401,600.00
174,000.00	9,785,000.00	207,704,900.00
189,800.00	10,670,500.00	226,499,800.00
190,600.00	10,716,700.00	227,478,700.00
198,700.00	11,169,700.00	237,093,700.00
194,700.00	10,946,600.00	232,357,100.00
220,300.00	12,389,100.00	262,977,000.00
152,400.00	8,572,100.00	181,958,300.00
282,900.00	15,907,300.00	337,655,800.00
196,700.00	11,058,000.00	234,721,800.00
155,800.00	8,758,800.00	185,919,600.00
207,100.00	11,641,800.00	247,112,700.00
203,600.00	11,448,800.00	243,020,600.00
196,200.00	11,033,300.00	234,197,000.00
194,500.00	10,936,500.00	232,143,600.00
149,900.00	8,426,800.00	178,871,800.00
179,200.00	10,077,500.00	213,911,300.00
260,300.00	14,633,900.00	310,623,800.00
157,000.00	8,827,100.00	187,368,500.00
199,600.00	11,225,200.00	238,272,100.00
152,700.00	8,587,000.00	182,273,200.00
215,200.00	12,098,800.00	256,813,900.00
189,300.00	10,645,200.00	225,960,300.00
157,300.00	8,847,800.00	187,810,700.00
169,300.00	9,518,000.00	202,033,400.00
186,900.00	10,509,500.00	223,080,200.00
149,400.00	8,399,900.00	178,303,100.00
148,200.00	8,333,900.00	176,901,200.00
154,500.00	8,685,000.00	184,350,600.00
188,100.00	10,573,700.00	224,441,300.00
150,300.00	8,449,300.00	179,349,100.00

11,187,300.00	628,877,000.00	13,348,637,900.00
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ADD TOTAL
15 = 8 +14
254,187,800.00
227,776,400.00
189,293,100.00
180,379,800.00
213,742,900.00
271,696,700.00
345,360,200.00
206,966,400.00
201,606,700.00
184,607,100.00
160,189,500.00
493,264,900.00
169,382,100.00
184,203,100.00
207,252,100.00
174,105,500.00
174,797,800.00
178,961,400.00
187,758,500.00
184,963,800.00
169,530,400.00
182,551,200.00
192,730,400.00
167,018,900.00
232,415,300.00
182,689,800.00
182,527,900.00

182,717,500.00
199,197,900.00
183,759,900.00
187,396,200.00
254,401,600.00
207,704,900.00
226,499,800.00
227,478,700.00
237,093,700.00
232,357,100.00
262,977,000.00
181,958,300.00
337,655,800.00
234,721,800.00
185,919,600.00
247,112,700.00
243,020,600.00
234,197,000.00
232,143,600.00
178,871,800.00
213,911,300.00
310,623,800.00
187,368,500.00
238,272,100.00
182,273,200.00
256,813,900.00
225,960,300.00
187,810,700.00
202,033,400.00
223,080,200.00
178,303,100.00
176,901,200.00
184,350,600.00
224,441,300.00
179,349,100.00

13,348,637,900.00