

KODE	SKPD	PADS			DBH PUSAT			DAU			DAK PENDIDIKAN			DAK KESEHATAN			DAK RUMKIM			DAK PERTANIAN			DAK PERIKANAN			DAK SENTRA IKM			DAK PARIWISATA			DAK KES (Rujukan & Pratama)			DAK AIR MINUM		
		SPD	SP2D	SISA SPD	SPD	SP2D	SISA SPD	SPD	SP2D	SISA SPD	SP D	SP2 D	SISA SPD	SPD	SP2 D	SISA SPD	SP D	SP2 D	SISA SPD	SP D	SP2 D	SISA SPD	SP D	SP2 D	SISA SPD	SPD	SP2 D	SISA SPD	SPD	SP2D	SISA SPD	SP D	SP2 D	SISA SPD			
01:01:01	Dinas Pendidikan dan Kebudayaan	55,229,000.00	42,620,000.00	12,609,000.00	0	0	0	47,549,324,766.00	34,004,113,664.00	13,545,211,102.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
01:02:01	Dinas Kesehatan	1,298,255,000.00	397,668,050.00	900,586,950.00	234,380,900.00	152,830,000.00	81,550,900.00	15,931,045,939.00	8,937,610,657.00	6,993,435,282.00	0	0	0	750,000,000.00	0	750,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
01:02:02	Rumah Sakit Umum Daerah	0	0	0	37,280,738.00	0	37,280,738.00	8,735,068,300.00	7,389,123,620.00	1,345,944,680.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,724,826,500.00	7,724,826,500.00	0	0	0				
01:03:01	Dinas Pekerjaan Umum dan Penataan Ruang	4,195,702,422.00	3,324,079,790.00	871,622,632.00	1,398,757,200.00	613,937,200.00	784,820,000.00	3,013,573,526.00	2,119,817,622.90	893,755,903.10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
01:04:01	Dinas Perumahan Rakyat dan Kawasan Pemukiman	0	0	0	56,150,000.00	28,250,000.00	27,900,000.00	1,711,170,000.00	1,060,742,884.00	650,427,116.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
01:05:01	Satuan Polisi Pamong Praja dan Pemadam Kebakaran	273,856,250.00	138,284,212.00	135,572,038.00	0	0	0	3,629,359,150.00	2,575,633,986.00	1,053,725,164.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
01:05:02	Badan Kesatuan Bangsa dan Politik	95,354,000.00	46,429,000.00	48,925,000.00	0	0	0	1,655,652,089.00	1,182,501,944.00	473,150,145.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
01:05:03	Badan Penanggulan gan Bencana Daerah	299,734,050.00	106,794,472.00	192,939,578.00	0	0	0	1,527,993,200.00	1,038,088,182.00	489,905,018.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
01:06:01	Dinas Sosial	48,623,000.00	41,913,148.00	6,709,852.00	0	0	0	1,793,170,250.00	1,199,276,816.00	593,893,434.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
02:01:01	Dinas Tenaga Kerja dan Transmigrasi	465,649,750.00	170,085,300.00	295,564,450.00	113,704,490.00	51,123,230.00	62,581,260.00	1,860,660,550.00	1,077,725,523.00	782,935,027.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
02:02:01	Dinas Pemberdaya an Perempuan dan Perlindungan Anak, Pengendalia n Penduduk dan Keluarga Berencana	102,456,600.00	94,192,225.00	8,264,375.00	0	0	0	2,126,252,640.00	1,029,870,886.00	1,096,381,754.00	0	0	0	274,250,000.00	0	274,250,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
02:03:01	Dinas Ketahanan Pangan	0	0	0	0	0	0	1,702,269,800.00	1,100,895,233.00	601,374,567.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
02:05:01	Dinas Lingkungan Hidup	467,315,430.00	388,297,907.32	79,017,522.68	795,449,003.00	786,516,120.00	8,932,883.00	3,374,087,166.00	2,996,583,846.00	377,503,320.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
02:06:01	Dinas Kependuduk an dan Pencatatan Sipil	0	0	0	60,443,600.00	55,943,600.00	4,500,000.00	1,631,669,598.00	1,293,916,180.00	337,753,418.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
02:07:01	Dinas Pemberdaya an Masyarakat dan Desa	0	0	0	155,604,264.00	38,886,000.00	116,718,264.00	1,721,726,700.00	1,296,063,491.00	425,663,209.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
02:09:01	Dinas Perhubungan	440,811,250.00	4,000,000.00	436,811,250.00	0	0	0	2,326,376,050.00	1,795,726,655.00	530,649,395.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
02:10:01	Dinas Komunikasi, Informatika, Statistik dan Persandian	0	0	0	3,900,000.00	1,425,000.00	2,475,000.00	1,927,376,936.00	1,237,303,954.00	690,072,982.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
02:11:01	Dinas Perindustrian , Perdagangan , Koperasi, Usaha Kecil dan Menengah	310,334,000.00	225,683,000.00	84,651,000.00	397,151,900.00	236,369,103.00	160,782,797.00	2,876,268,854.00	2,265,868,108.00	610,400,746.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
02:12:01	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	134,643,000.00	36,630,060.00	98,012,940.00	0	0	0	1,524,832,585.00	974,126,186.00	550,706,399.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
02:13:01	Dinas Kepemudaan dan Olah Raga	0	0	0	298,775,000.00	16,500,000.00	282,275,000.00	1,571,897,271.00	1,009,017,509.00	562,879,762.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				

02:17:01	Dinas Perpustakaan dan Kearsipan	0	0	0	45,870,000.00	29,575,500.00	16,294,500.00	1,642,294,800.00	1,233,621,954.00	408,672,846.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
----------	----------------------------------	---	---	---	---------------	---------------	---------------	------------------	------------------	----------------	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

Catatan ***

KABUPATEN KOTAWARINGIN BARAT
PERBANDINGAN SPD DAN SP2D MENURUT SUMBER DANA
BELANJA LANGSUNG DAN BELANJA TIDAK LANGSUNG
TAHUN ANGGARAN 2018

[illegible]

[illegible]

DP2D2				DID			DANA DESA			SILPA BLUD			SILPA DAK Pertanian 2015			SILPA DD			PINJAMAN			SILPA Umum						JUMLAH		
SISA SPD	SP D	SP2 D	SISA SPD	SPD	SP2D	SISA SPD	SPD	SP2D	SISA SPD	SP D	SP2 D	SISA SPD	SP D	SP2 D	SISA SPD	SP D	SP2 D	SISA SPD	SPD	SP2D	SISA SPD	SPD	SP2D	SISA SPD	SP D	SP2 D	SISA SPD	SPD	SP2D	SISA SPD
	0	0	0	66,500,000.00	0	66,500,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,695,512,625.00	1,583,722,300.00	111,790,325.00	0	0	0	66,035,401,891.00	47,940,323,304.00	18,095,078,587.00
711,884,550.00	0	0	0	66,000,000.00	0	66,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,486,395,000.00	1,248,341,000.00	238,054,000.00	0	0	0	24,532,583,914.00	12,147,298,396.00	12,385,285,518.00
0	0	0	0	76,000,000.00	0	76,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,573,175,538.00	15,113,950,120.00	1,459,225,418.00	
0	0	0	0	#####	#####	356,062,684.00	0	0	0	0	0	0	0	0	0	0	#####	#####	0	6,807,624,100.00	6,282,496,900.00	525,127,200.00	0	0	0	29,652,196,532.00	17,520,683,112.90	12,131,513,419.10		
0	0	0	0	66,500,000.00	19,000,000.00	47,500,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,833,820,000.00	1,107,992,884.00	725,827,116.00	
154,419,751.00	0	0	0	66,500,000.00	0	66,500,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,185,431,400.00	2,775,214,447.00	1,410,216,953.00	
0	0	0	0	66,500,000.00	0	66,500,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,817,506,089.00	1,228,930,944.00	588,575,145.00	
0	0	0	0	66,500,000.00	0	66,500,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,894,227,250.00	1,144,882,654.00	749,344,596.00	
0	0	0	0	58,000,000.00	0	58,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,899,793,250.00	1,241,189,964.00	658,603,286.00	
0	0	0	0	76,000,000.00	0	76,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,516,014,790.00	1,298,934,053.00	1,217,080,737.00	
0	0	0	0	66,500,000.00	0	66,500,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,569,459,240.00	1,124,063,111.00	1,445,396,129.00	
0	0	0	0	66,500,000.00	0	66,500,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,768,769,800.00	1,100,895,233.00	667,874,567.00	
13,130,000.00	0	0	0	32,250,000.00	0	32,250,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,732,826,449.00	4,221,992,723.32	510,833,725.68	
0	0	0	0	28,500,000.00	0	28,500,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,183,470,698.00	1,700,129,280.00	483,341,418.00	
0	0	0	0	22,059,000.00	0	22,059,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,899,389,964.00	1,334,949,491.00	564,440,473.00	
275,000,000.00	0	0	0	76,000,000.00	0	76,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,118,187,300.00	1,799,726,655.00	1,318,460,645.00	
0	0	0	0	76,000,000.00	0	76,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,007,276,936.00	1,238,728,954.00	768,547,982.00	
108,831,000.00	0	0	0	72,000,000.00	0	72,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,764,585,754.00	2,727,920,211.00	1,036,665,543.00	
0	0	0	0	76,000,000.00	0	76,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,735,475,585.00	1,010,756,246.00	724,719,339.00	
0	0	0	0	65,550,000.00	0	65,550,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,936,222,271.00	1,025,517,509.00	910,704,762.00	

[illegible]